

2008

WOODBIDGE TOWNSHIP NO. 8

Fire District Budget

STATE OF NEW JERSEY

Department Of



Community
Affairs

Division of Local Government Services

2008

WOODBRIIDGE TOWNSHIP

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2008 to December 31, 2008

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

2008

WOODBIDGE TOWNSHIP

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2008 to December 31, 2008

It is hereby certified that the Woodbridge Township Fire District No. 8 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within Woodbridge Township Fire District No. 8.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.



(Signature)

DENNIS PETRICK

(Name)

TREASURER

(Title)

127 LORETTA STREET

(Address)

HOPELAWN, NJ 08861

(City, State, Zip Code)

(732) 442-0171 / / (732) 826-5399

(Phone Number) (Ext.) (Fax Number)

(E-mail)

PREPARER'S CERTIFICATION

OTHER ASSETS

2008

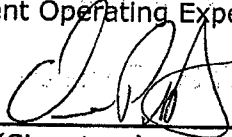
WOODBIDGE TOWNSHIP

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2008 to December 31, 2008

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.



(Signature)

DENNIS PETRICK

(Name)

TREASURER

(Title)

127 LORETTA STREET

(Address)

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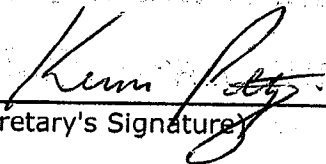
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APPROVAL CERTIFICATION
2008
WOODBIDGE TOWNSHIP
FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2008 to December 31, 2008

It is hereby certified that the Woodbridge Township Fire District No. 8 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of Woodbridge Township Fire District No. 8, at an open public meeting, held pursuant to N.J.A.C.5:31-2.4, on the 13th day of December, 2007.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.



(Secretary's Signature)

KEVIN PETZ

(Name)

ACTING SECRETARY

(Title)

127 LORETTA STREET

(Address)

HOPELAWN, NJ 08861

(City, State, Zip Code)

(732) 442-0171 / / (732) 826-5399

(Phone Number) (Ext.) (Fax Number)

(E-mail)

2008 WOODBRIDGE TOWNSHIP FIRE DISTRICT NO. 8 INFORMATION

Please fill out the following information regarding this Fire District:

Name of Fire District:	Woodbridge Township Fire District No. 8			
Address:	127 Loretta Street			
City, State, Zip:	Hopelawn		NJ	08861
Phone Number:	(732) 442-0171	Ext.:	Fax:	(732) 826-5399
Preparer's Name:	Terance O'Neill			
Preparer's Address:	528 Rahway Avenue			
City, State, Zip:	Woodbridge		NJ	07095
Preparer's #:	(732) 636-9300	Ext.:	Fax:	(732) 636-9347
Preparer's Cell #:	N/A			
Preparer's E-mail:				

Chairman:				
Phone Number:		Ext.:	Fax:	
E-mail:				

Secretary/Treasurer:	Joseph Heintjes/Dennis Petrick			
Phone Number:	(732) 442-0171	Ext.:	Fax:	(732) 826-5399
E-mail:	N/A			

Name of Auditor:	Terance O'Neill			
Name of Firm:	O'Neill and Lang			
Address:	528 Rahway Avenue			
City, State, Zip:	Woodbridge		NJ	07095
Phone Number:	(732) 636-9300	Ext.:	Fax:	(732) 636-9347
E-mail:	t.oneill@oneillandlang.com			

MEMBERSHIP OF BOARD OF COMMISSIONERS	TITLE
Thomas Mayoros	President
Kevin Petz	Vice-President
Dennis Petrick	Treasurer
Joseph Heintjes	Secretary
Robert Gillespie	Financial Secretary

**2008 BUDGET RESOLUTION
WOODBRIDGE TOWNSHIP
Fire District No. 8**

FISCAL YEAR: From January 1, 2008 to December 31, 2008

WHEREAS, the Annual Budget for Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2008 and ending December 31, 2008 has been presented before the Board of Commissioners of Fire District No. 8 at its open public meeting of December 13, 2007; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$632,450, which includes amount to be raised by taxation of \$577,415, and Total Appropriations of \$632,450; and

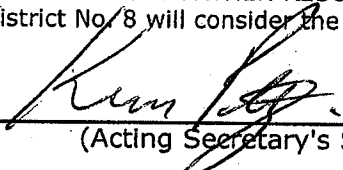
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, Woodbridge Township Fire District No. 8 has taken into account the assessed valuation of taxable property in the Fire District.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Woodbridge Township Fire District No. 8, at an open public meeting held on December 13, 2007 that the Annual Budget, including appended Supplemental Schedules, of Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2008 and ending December 31, 2008 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of Woodbridge Township Fire District No. 8 will consider the Annual Budget for adoption on January 10, 2008.



(Acting Secretary's Signature)

December 13, 2007

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
GILLESPIE	x			
HEINTJES				x
MAYOROS	x			
PETRICK	x			
PETZ	x			

2008 BUDGET MESSAGE
WOODBRIAGE TOWNSHIP

Fire District No. 8 Budget

FISCAL YEAR: From January 1, 2008 to December 31, 2008

1. Complete a brief statement on the 2008 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2008 proposed Budget is \$24,700 higher than the 2007 Budget.

2. Complete a brief statement on the Impact the proposed Annual Budget will have on the amount to be raised by taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation will increase by \$21,200.00. The District is appropriating \$30,000 of fund balance to offset district taxes.

3. Include a statement explaining the Property Tax Levy Cap and how the District is complying with it. The statement must explain any reasons for exceeding the cap and identify the appropriations that caused the district to exceed the Levy Cap Statute, and if they are being addressed by a waiver request or referendum.

The District is \$154,074 below the Property Tax Levy CAP.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations, including debt service for the proposed budget year and for future years.

The District has no debt. The District is raising \$150,000 as a reserve for future capital outlays.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A. 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A.

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A.

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ <u>95,088,400</u>
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u>0.602</u>

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? N/A

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

Page 4
2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$30,000 *	\$25,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	<u>\$30,000 *</u>	<u>\$25,000 *</u>
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,000 *	\$4,000 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	<u>\$2,000 *</u>	<u>\$4,000 *</u>
		=====	=====

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2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---ANTICIPATED REVENUES---

---OPERATING GRANT REVENUE---	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$1,035	\$1,035 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$1,035	\$1,035 *

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$650 *
ANNUAL REGISTRATION FEES	* * *	\$22,000	\$20,850 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$22,000	\$21,500 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$22,000	\$21,500 *
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$55,035	\$51,535 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$577,415	\$556,215 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$632,450	\$607,750 *

Maximum Allowable Amount to be raised by Taxation
 (For Reference Purposes Only from LC1 based on
 Information provided by the district- see instructions.)

\$731,489

Amount Over Levy Cap

\$0

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2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----ADMINISTRATION---- -----	CROSS REF. -----	2008 PROPOSED BUDGET -----	2007 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-9 *	\$41,750 *	\$36,250 *
FRINGE BENEFITS	* A-13 *	\$15,000 *	\$15,500 *
OTHER EXPENSES	* A-11 *	\$43,700 *	\$43,000 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$100,450 *	\$94,750 *
		=====	=====

----- ----COST OF OPERATIONS & MAINTENANCE---- -----	CROSS REF. -----	2008 PROPOSED BUDGET -----	2007 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-10 *	\$0 *	*
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$325,300 *	\$287,500 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$325,300 *	\$287,500 *
		=====	=====

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2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SALARY & WAGES	* A-15 *	\$15,000 *	\$15,500 *
FRINGE BENEFITS	* A-16 *	\$3,250 *	\$3,250 *
OTHER EXPENSES	* A-17 *	\$4,450 *	\$2,750 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$22,700 *	\$21,500 *
		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
VEHICLES	* * *	\$0 *	\$0 *
EQUIPMENT	* * *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* * *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCorp. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

Page 8
2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2008 PROPOSED BUDGET -----	2007 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* * *	\$0	\$0
(2)	* * *	\$0	\$0
(3)	* * *	\$0	\$0
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1)	* * *	\$0	\$0
(2)	* * *	\$0	\$0
(3)	* * *	\$0	\$0
TOTAL DEFERRED CHARGES	* E-5 *	\$0	\$0

----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2008 PROPOSED BUDGET -----	2007 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0	\$0

	CROSS REF. -----	2008 PROPOSED BUDGET -----	2007 CURRENT YEAR'S ADOPTED BUDGET -----
LENGTH OF SERVICE AWARD PROGRAM COLA Approved by Resolution		\$34,000	\$34,000
Total (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$34,000	\$34,000

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2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----	Affirmative Vote %	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)			
List Separately			
<u>Project</u> <u>Date of Voter Election</u>			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
(4)	* *	\$0 *	\$0 *
(5)	* *	\$0 *	\$0 *
(6)	* *	\$0 *	\$0 *
 DOWN PAYMENTS (N.J.S. 40A:14-85)			
List Separately			
<u>Project</u> <u>Date of Voter Election</u>			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
(4)	* *	\$0 *	\$0 *
(5)	* *	\$0 *	\$0 *
Total Capital Improvements and Down Payments	* C-1 *	\$0 *	\$0 *
RESERVE FOR FUTURE CAPITAL OUTLAYS	* C-2 *	\$150,000 *	\$170,000 *
TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)	* E-8 *	\$150,000 *	\$170,000 *
		=====	=====

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2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

			2008		2007
			PROPOSED		CURRENT YEAR'S
	CROSS		BUDGET		ADOPTED
	REF.		BUDGET		BUDGET
----PRINCIPAL PAYMENTS----					
GENERAL OBLIGATION BONDS	* P-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* P-2 *		\$0	*	\$0 *
CAPITAL LEASES	* P-3 *		\$0	*	\$0 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *		\$0	*	\$0
INTERGOVERNMENTAL LOANS	* P-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* P-5 *		\$0	*	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *		\$0	*	\$0 *

			2008		2007
			PROPOSED		CURRENT YEAR'S
	CROSS		BUDGET		ADOPTED
	REF.		BUDGET		BUDGET
----INTEREST PAYMENTS----					
GENERAL OBLIGATION BONDS	* I-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* I-2 *		\$0	*	\$0 *
CAPITAL LEASES	* I-3 *		\$0	*	\$0 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *		\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* I-5 *		\$0	*	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *		\$0	*	\$0 *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *		\$0	*	\$0 *
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *		\$632,450	*	\$607,750 *

Page 10A
2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2008 Proposed Budget Waiver Request	2007 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----				
Insert new rows here				

TOTAL Waiver Line Items			\$0	
--------------------------------	--	--	-----	--

		SS Page Number	2008 Proposed Budget Amount Requested	2007 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here				

TOTAL Referendum Line Items			\$0	
------------------------------------	--	--	-----	--

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

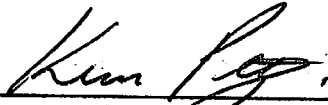
2008 ADOPTION CERTIFICATION

WOODBRIIDGE TOWNSHIP

Fire District No. 8 Budget

FISCAL YEAR: From January 1, 2008 to December 31, 2008

It is hereby certified that the Woodbridge Township Fire District No. 8 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of Woodbridge Township Fire District No. 8, pursuant to N.J.A.C. 5:31-2.4, on the 31st day of January, 2008.



(Secretary's Signature)

KEVIN PETZ

(Name)

ACTING SECRETARY

(Title)

127 LORETTA STREET

(Address)

HOPELAWN, NJ 08861

(City, State, Zip Code)

(732) 442-0171 / / (732) 826-5399

(Phone Number) (Ext.) (Fax Number)

2008 ADOPTED BUDGET RESOLUTION
WOODBRIIDGE TOWNSHIP
Fire District No. 8

FISCAL YEAR: From January 1, 2008 to December 31, 2008

WHEREAS, the Annual Budget for Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2008 and ending December 31, 2008 has been presented for adoption before the Board of Commissioners of Woodbridge Township Fire District No. 8 at its open public meeting of January 31, 2008; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.; and

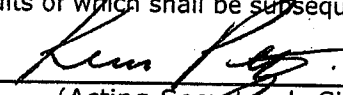
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$632,450 which includes amount to be raised by taxation of \$577,415 and Total Appropriations \$632,450; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Woodbridge Township Fire District No. 8, at an open public meeting held on January 31, 2008 that the Annual Budget of Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2008 and ending December 31, 2008 is hereby adopted and shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$632,450, which includes amount to be raised by taxation of \$577,415 and Total Appropriations \$632,450; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



 (Acting Secretary's Signature)

January 31, 2008

 (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
GILLESPIE	✓			
HEINTJES				✓
MAYOROS	✓			
PETRICK	✓			
PETZ	✓			

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
122508	Woodbridge Township Fire District # 8	Middlesex	

Model Fire District Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$556,215
Less: One Year Waivers		
Changes in Service Provider (+/-)		\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$556,215
Plus 4% Cap increase		\$22,249
Adjusted Tax Levy Prior to Exclusions		\$578,464
Exclusions:		
Change in Total Debt Service Appropriation (+/-)	\$0	
Allowable pension increases	\$3,025	
Allowable increase in health care costs	\$0	
Changes in LOSAP contributions (+/-)	\$0	
Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$150,000	
Add Total Exclusions		\$153,025
Less Cancelled or Unexpended Waivers		
Adjusted Tax Levy		\$731,489
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)	\$0	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.580	\$0
Maximum Tax Levy Before Waivers and Referendum		\$731,489
Amount of Levy Cap Waivers Requested		\$0
Amount Proposed for Levy Cap Referendum		\$0
Maximum Allowable Amount to be Raised by Taxation		\$731,489

Health Insurance Exclusion Calculation Sheet

SFY 2008 State Health Benefits Program Average Increase: 7.6%

Fire District	COUNTY	EXAMINER	
Woodbridge Township Fire District # 8	Middlesex		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered.		Proposed Budget	Adopted Budget
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2007 Amount Budgeted = % Increase		0.00%	
2. SFY 2008 State Health Average 7.6%; Less 4% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2007 Expended = 2008 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2008 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
Proposed Budget PERS Contribution Appropriated		\$3,504
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$3,504
Adopted Budget PERS Contribution		\$479
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$479
Pension Contribution Exclusion		\$3,025

LOSAP Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
LOSAP - Proposed Budget		\$34,000
LOSAP - Adopted Budget		\$34,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

STOP!!!!

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget!!!

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically.
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully!**

Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Woodbridge Township Fire District # 8 (Middlesex)

Township Fire
 District # 8
 Middlesex

Levy Cap Calculation Summary

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

One Year Waivers (Adopted Budget) (Enter as a positive number)
 Changes in Service Provider (+/-)

Cancelled or Unexpended Waivers (Enter as a positive number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)
 Adopted Fire District Tax Rate (per \$100)

	\$556,215
N/A for 2008	
N/A for 2008	
	95,974,200
	\$0.580

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.602

2008

**WOODBIDGE TOWNSHIP
FIRE DISTRICT NO. 8**

Supplemental Schedules

STATE OF NEW JERSEY

Department Of



**Community
Affairs**

DIVISION OF LOCAL GOVERNMENT SERVICES

PAGE SS-1

SS-2
2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2008 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2007	* AUDIT *	\$251,600 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$25,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$226,600 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$5,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2007 (Line 3 + Line 4)	* *	\$231,600 *
(6) UTILIZED IN PROPOSED BUDGET - 2008	* A-1 *	\$30,000 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2008 BUDGET (Line 5 - Line 6)	* *	\$201,600 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2008 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2007	* AUDIT *	\$443,532 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$443,532 *
(11) Estimated Results of Operations in Current Budget	* *	*
(12) ANTICIPATED BALANCE - DEC. 31, 2007 (Line 10 + Line 11)	* *	\$443,532 *
(13) Utilized in Proposed Budget - 2008	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2008 BUDGET (Line 12 - Line 13)	* *	\$443,532 *

2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----SALE OF ASSETS----

	DESCRIPTION OF ASSET (list individually)	CROSS REF.	PURCHASE BASIS	2008 PROPOSED SALE VALUE
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
TOTAL SALE OF ASSETS		* A-3 *		* * *

----INTEREST ON INVESTMENTS
AND DEPOSITS (N.J.S.A. 40A:5-15.1)----

	INVESTMENTS/ACCOUNTS (List Each)	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
(1)	The Provident Bank	* * *	\$2,000	\$4,000
(2)		* * *		
(3)		* * *		
(4)		* * *		
(5)		* * *		
(6)		* * *		
(7)		* * *		
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS		* A-4 *	\$2,000	\$4,000

----OTHER REVENUE----

	LIST IN DETAIL:	CROSS REF.	2008 PROPOSED BUDGET	2007 CURRENT YEAR'S ADOPTED BUDGET
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
(4)		* * *		* * *
(5)		* * *		* * *
TOTAL OTHER REVENUE		* A-5 *		* * *

SS-4
2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

---OTHER GRANTS &---
ENTITLEMENTS

CROSS
REF.

2008
PROPOSED
BUDGET

2007
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6 *	----- -----	----- -----

---OTHER REVENUES OFF-SET WITH---
APPROPRIATIONS

CROSS
REF.

2008
PROPOSED
BUDGET

2007
CURRENT YEAR'S
ADOPTED
BUDGET

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8 *	----- -----	----- -----

PAGE SS-4

SS-5
2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2008 Proposed Budget
COMMISSIONERS	5	\$5,750	\$28,750
OTHER - LIST INDIVIDUALLY:			
(1) Treasurer	1	\$5,000	\$5,000
(2) Custodian	1	\$8,000	\$8,000
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$41,750

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2008 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2008 Proposed Budget
LIST INDIVIDUALLY:			
(1) Inspector	1	\$15,000	\$15,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$15,000

SS-5 Appendix
2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2008
	TITLE	# of Staff	Annual Compensation
			Proposed Budget
	Administrative Postions (list Individually)		
Insert new rows here			
	TOTAL ADMINISTRATION S&W appendix	AP-1	
	Operation & Maintenance Postions (list Individually)		
Insert new rows here			
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2	
	Salary Offset by Revenue Postions (list Individually)		
Insert new rows here			
	Total Salaries Offset By Revenue Appendix	AP-3	

PAGE SS-5 Appendix

2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

**-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS**

PROPOSED BUDGET Title	2008			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$3,504	\$0	\$0	
Total PERS	\$3,504	\$0	\$0	\$3,504
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$11,496	\$0	\$3,250	
Total Other Fringe	\$11,496	\$0	\$3,250	\$14,746
TOTAL PROPOSED BUDGET	\$15,000	\$0	\$3,250	\$18,250
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET Title	2007			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$479	\$0	\$0	
Total PERS	\$479	\$0	\$0	\$479
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$15,021	\$0	\$3,250	
Total Other Fringe	\$15,021	\$0	\$3,250	\$18,271
TOTAL ADOPTED BUDGET	\$15,500	\$0	\$3,250	\$18,750
Cross Reference	A-13	A-14	A-16	

2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2008 Proposed Budget	2007 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Professional Services		\$15,000	\$14,000
(2) Office Expense		\$5,400	\$5,500
(3) Election		\$1,250	\$1,250
(4) Appendix brought forward	AP-4	\$21,600	\$21,050
CONTINGENT EXPENSES		\$450	\$1,200
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$43,700	\$43,000

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2008 Proposed Budget	2007 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Insurance		\$58,000	\$55,000
(2) Hydrants		\$55,000	\$52,000
(3) Joint Purchasing Agreement		\$44,000	\$43,000
(4) Appendix brought forward	AP-6	\$162,000	\$132,500
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) Equipment		\$6,300	\$5,000
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$325,300	\$287,500

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2008 Proposed Budget	2007 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) Other Expenses		\$4,450	\$2,750
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$4,450	\$2,750

SS-6 appendix
2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

	Cross Ref.	2008 Proposed Budget	2007 Current Year Adopted Budget
ADMINISTRATION			
OPERATING (list individually)			
Insert new rows here		Contracted Services	\$20,600
		Other Administrative Expenses	\$20,500
			\$1,000
			\$550
	AP-4	\$21,600	\$21,050

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
	AP-5		

COST OF OPERATIONS			
OPERATING - (list individually):			
Insert new rows here		Maintenance and Repair	\$50,000
		Unfunded Mandates (NFPA, OSH and NJ)	\$45,500
		Utilities	\$61,500
		Training	\$40,000
		Fire Service Protection Agreement	\$18,000
			\$16,500
			\$9,500
			\$9,500
			\$21,000
	AP-6	\$162,000	\$132,500

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
	AP-7		

OTHER EXPENSES OFFSET BY REVENUE			
OPERATING - (list individually):			
Insert new rows here			
	AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):			
Insert new rows here			
	AP-9		

SS-7
2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

PRINCIPAL PAYMENTS

		Adopted Budget 2007	Proposed Budget 2008	YEARS Proposed Budget 2009	Proposed Budget 2010	Proposed Budget 2011	Proposed Budget 2012
--	--	---------------------------	----------------------------	-------------------------------------	----------------------------	----------------------------	----------------------------

General Obligation Bonds

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS P-1	*					

Bond Anticipation Notes

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS P-2	*					

Qualified Capital Leases

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS P-3	*					

Non-Qualified Capital Leases

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS P-3a	*					

Intergovernmental Loans

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS P-4	*					

Other Bonds Or Notes

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS P-5	*					

Total Principal Debt Payments D-1

	*						
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SS-8
2008 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

	Adopted Budget 2007	Proposed Budget 2008	Projected Budget 2009	Projected Budget 2010	Projected Budget 2011	Projected Budget 2012
--	---------------------------	----------------------------	-----------------------------	-----------------------------	-----------------------------	-----------------------------

General Obligation Bonds

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-1	*					

Bond Anticipation Notes

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-2	*					

Qualified Capital Leases

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-3	*					

Non-Qualified Capital Leases

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-3a	*					

Intergovernmental Loans

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-4	*					

Other Bonds Or Notes

Insert new rows here		*					
		*					
		*					
		*					
		*					
	TOTAL PAYMENTS I-5	*					

Total Interest Debt Payments D-1

	*						
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