

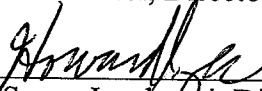
STATE OF NEW JERSEY  
DEPARTMENT OF COMMUNITY AFFAIRS  
DIVISION OF LOCAL GOVERNMENT SERVICES  
BUREAU OF AUTHORITY REGULATION  
TRENTON, N.J.

CERTIFICATION OF AMENDED BUDGET

**TOWNSHIP OF WOODBRIDGE FIRE DISTRICT No. 8**

It is hereby certified that the amendment attached hereto complies with the requirements of law, and approval is given pursuant to N.J.A.C. 5:31-2.8.

Department of Community Affairs  
Division of Local Government Services  
Susan Jacobucci, Director

By   
For: Susan Jacobucci, Director

Date 1/23/09

SJ: HI: ch  
Attachment

**TOWNSHIP OF WOODBRIDGE FIRE DISTRICT NO.8  
TOWNSHIP OF WOODBRIDGE  
COUNTY OF MIDDLESEX, NEW JERSEY**

**RESOLUTION TO AMEND THE 2009 APPROVED BUDGET**

WHEREAS, the Woodbridge Township Fire District No. 8 has approved the 2009 District Budget on November 13, 2008, and

WHEREAS, the Woodbridge Township Fire District No.8 finds it necessary to amend the 2009 approved District Budget, as follows:

	<u>From</u>	<u>To</u>
<b><i>ANTICIPATED REVENUES</i></b>		
Fund Balance Utilized:		
Unrestricted Fund Balance	\$ 5,000.00	\$ 11,200.00
Operating Grant Revenue:		
Supplemental Services Grant	1,035.00	1,035.00
Other Revenue:		
Interest	2,000.00	2,000.00
Fire Prevention Life Hazard & Permits	22,000.00	22,000.00
Amount to be Raised by Taxation to Support the District Budget	<u>599,871.00</u>	<u>599,871.00</u>
<b>Total Anticipated Revenues</b>	<b><u>\$629,906.00</u></b>	<b><u>\$636,106.00</u></b>

***BUDGET APPROPRIATIONS***

Operating Appropriations:

Salaries and Wages	\$ 59,950.00	\$ 59,950.00
Fringe Benefits	19,606.00	19,606.00
Professional Services	24,000.00	24,000.00
Contracted Services	21,200.00	21,200.00
Administrative Expenses	9,000.00	9,000.00
Fire Prevention Bureau	7,250.00	7,250.00
Insurance	58,000.00	58,000.00
Hydrants	60,500.00	60,500.00
Maintenance & Repair	51,500.00	51,500.00
Mutual Service Agreements	46,000.00	46,000.00
Unfunded Mandates	36,500.00	32,700.00


Fire Service Protection Agreement	23,000.00	23,000.00
Aid to First Aid Squad	500.00	500.00
Utilities	22,000.00	22,000.00
Equipment Purchasing	6,400.00	6,400.00
Training	10,500.00	10,500.00
LOSAP	34,000.00	34,000.00
Apparatus Replacement Reserve	<u>140,000.00</u>	<u>150,000.00</u>
<b>Total Operating Appropriations</b>	<b><u>\$629,906.00</u></b>	<b><u>\$636,106.00</u></b>

WHEREAS, the Woodbridge Township Fire District No. 8 is required to amend the approved 2009 Budget as a result of levy cap restrictions and grant and other revenue adjustments.

NOW, THEREFORE BE IT RESOLVED, by the Commissioners of the Woodbridge Township Fire District No.8 that the approved 2009 District's Budget is hereby amended at the December 23, 2008 meeting as detailed above, and

BE IT FURTHER RESOLVED, that the Board Secretary is hereby directed to submit a copy of this adopted resolution to the Director of Local Government Services, Bureau of Authority Regulation for approval as part of the District's 2009 Budget.

Michael Solovey, Secretary

  
(Secretary's signature)

01/13/09

(DATE)

**ROLL CALL:**

Governing Body	Recorded Vote				
	MEMBER	AYE	NAY	ABSTAIN	ABSENT
GILLESPIE					✓
MAYOROS		✓			
PETRICK		✓			
PETZ		✓			
SOLOVEY		✓			

**THE COMMISSIONERS OF FIRE DISTRICT NO. 8  
IN THE TOWNSHIP OF WOODBRIDGE, COUNTY OF MIDDLESEX**

**Resolution # 08-25**

**2009 BUDGET RESOLUTION  
FISCAL YEAR : From January 1, 2009 to December 31, 2009**

---

WHEREAS, the Annual Budget for the Woodbridge Fire District No. 8 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 has been presented before the Board of Fire Commissioners of the Fire District No. 8 at its open public meeting of December 23, 2009; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et.seq.) [and includes a proposed public referendum in the amount of \$ 0 in excess of the allowable amount to be raised by taxation]; and


WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$636,106, which includes amount to be raised by taxation of \$599,871 and Total Appropriations of \$636,106; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Commissioners of Fire District No. 8 in the Township of Woodbridge, County of Middlesex, at an open public meeting held on December 23, 2008 that the Annual Budget, including appended Supplemental Schedules, of the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 is hereby adopted and, [subject to the proposed referendum being approved by 60 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$636,106, which includes amount to be raised by taxation of \$599,871 and Total Appropriations of \$636,106; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services, and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation fro the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

  
 (Secretary's signature)

12/23/08  
 (DATE)

Governing Body	Recorded Vote				
	MEMBER	AYE	NAY	ABSTAIN	ABSENT
GILLESPIE		✓			
MAYOROS		✓			
PETRICK		✓			
PETZ		✓			
SOLOVEY		✓			

2009 LOCAL GOVT SERVICES

2009 APR -1 A 11: 10

RECEIVED

WOODBIDGE TOWNSHIP FIRE DISTRICT #8

(name)

# Fire District Budget

Department Of



Community  
Affairs

LOCAL GOVT SERVICES

2008 NOV 19 A 10: 36

RECEIVED

Division of Local Government Services

2009

**WOODBIDGE TOWNSHIP**

(Name)

**FIRE DISTRICT NO. 8 BUDGET**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*


*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By:  Date: 4/6/09

# PREPARER'S CERTIFICATION

2009

WOODBIDGE TOWNSHIP

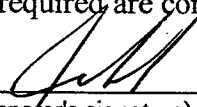
(Name)

**FIRE DISTRICT NO. 8 BUDGET**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that the Fire District No. 8 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 8.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required, are completed and attached.

  
\_\_\_\_\_  
(Preparer's signature)

JOHN UR  
\_\_\_\_\_  
(Print Name)

BOARD ACCOUNTANT  
\_\_\_\_\_  
(Title)

PO BOX 863  
\_\_\_\_\_  
(Address)

WOODBIDGE, NJ 07095  
\_\_\_\_\_  
(City, State Zip Code)

732-634-4930/ / 732-634-5411  
\_\_\_\_\_  
(Phone number) (ext) (Fax number)

JOHNURPA@AOL.COM  
\_\_\_\_\_  
(e-mail)



**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2009**

**WOODBIDGE TOWNSHIP**

(Name)

**FIRE DISTRICT NO. 8 BUDGET**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

  
\_\_\_\_\_  
(Preparer's signature)

**JOHN UR**

(Print Name)

**BOARD ACCOUNTANT**

(Title)

**PO BOX 863**

(Address)

**WOODBIDGE, NJ 07095**

(City, State Zip Code)

**732-634-4930/** / **732-634-5411**

(Phone number) (ext)

(Fax number)

**JOHNURPA@AOL.COM**

(e-mail)

# APPROVAL CERTIFICATION

2009

## WOODBIDGE TOWNSHIP

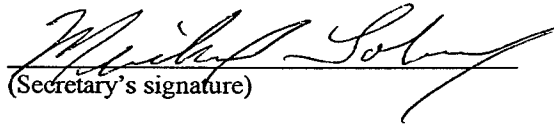
(Name)

## FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2009 to December 31, 2009

It is hereby certified that the Fire District No. 8 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Woodbridge Township Fire District No. 8, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 13th day of November, 2008.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

  
(Secretary's signature)

MICHAEL SOLOVEY  
(Print Name)

SECRETARY  
(Title)

127 LORETTA STREET  
(Address)

HOPELAWN, NJ 08861  
(City, State Zip Code)

732-442-0171/ / 732-826-5399  
(Phone number) (ext) (Fax number)

HOPELAWNFED@AOL.COM  
(e-mail)

## 2009 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	WOODBIDGE TOWNSHIP FIRE DISTRICT #8		
<b>Address:</b>	127 LORETTA STREET		
<b>City, State, Zip:</b>	HOPELAWN	NJ	08861
<b>Phone Number: (ext)</b>	732-442-0171	<b>Fax:</b>	732-826-5399

<b>Preparer's Name:</b>	JOHN UR		
<b>Preparer's Address:</b>	PO BOX 863 171 MAIN STREET		
<b>City, State, Zip:</b>	WOODBIDGE	NJ	07095
<b>Preparer's #: (ext.)</b>	732-634-4930	<b>Fax:</b>	732-634-5411
<b>Preparer's Cell #:</b>	732-713-4359		
<b>Preparer's E-mail:</b>	JOHNURPA@AOL.COM		

<b>Chairman:</b>	THOMAS MAYOROS		
<b>Phone Number: (ext.)</b>	732-277-6963	<b>Fax:</b>	732-826-5399
<b>E-mail:</b>	HOPELAWNFD@AOL.COM		

<b>Secretary/ Treasurer:</b>	MICHAEL SOLOVEY		
<b>Phone Number: (ext.)</b>	732-261-8839	<b>Fax:</b>	732-826-5399
<b>E-mail:</b>	HOPELAWNFD@AOL.COM		

<b>Name of Auditor:</b>	TERANCE O'NEILL, CPA		
<b>Name of Firm:</b>	O'NEILL AND LANG		
<b>Address:</b>	528 RAHWAY AVENUE		
<b>City, State, Zip:</b>	WOODBIDGE	NJ	07095
<b>Phone Number: (ext.)</b>	732-636-9300	<b>Fax:</b>	732-636-9347
<b>E-mail:</b>			

<b>Membership of Board of Commissioners (Full Name)</b>	<b>Title</b>
THOMAS MAYOROS	PRESIDENT
ROBERT GILLESPIE	VICE-PRESIDENT
DENNIS PETRICK	TREASURER
MICHAEL SOLOVEY	SECRETARY
KEVIN PETZ	FINANCIAL SECRETARY

**THE COMMISSIONERS OF FIRE DISTRICT NO. 8  
IN THE TOWNSHIP OF WOODBRIDGE, COUNTY OF MIDDLESEX**

**Resolution # 08-20**

**2009 BUDGET RESOLUTION  
FISCAL YEAR : From January 1, 2009 to December 31, 2009**

---

WHEREAS, the Annual Budget for the Woodbridge Fire District No. 8 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 has been presented before the Board of Fire Commissioners of the Fire District No. 8 at it's open public meeting of November 13, 2009; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et.seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$629,906, which includes amount to be raised by taxation of \$599,871, and Total Appropriations of \$629,906; and

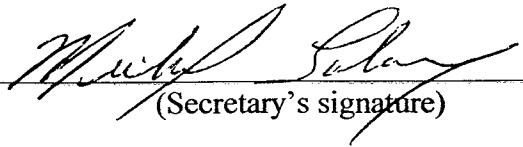
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount of surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 8 has taken into account the assessed valuation of taxable property in the Fire District No. 8.

NOW, THEREFORE BE IT RESOLVED, by the Commissioners of Fire District No. 8 in the Township of Woodbridge, County of Middlesex, at an open public meeting held on November 13, 2008 that the Annual Budget, including appended Supplemental Schedules, of the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 8's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Fire Commissioners of the Woodbridge Township Fire District No. 8 will consider the Annual Budget for adoption on December 23, 2008.

  
(Secretary's signature)

11/13/08  
(DATE)

Governing Body	Recorded Vote			
	AYE	NAY	ABSTAIN	ABSENT
MEMBER				
GILLESPIE	✓			
MAYOROS				✓
PETRICK	✓			
PETZ	✓			
SOLOVEY	✓			

# 2009 BUDGET MESSAGE

## WOODBRIIDGE TOWNSHIP

### Fire District No. 8 Budget

FISCAL YEAR: From January 1, 2009 to December 31, 2009

1. Complete a brief statement on the 2009 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The proposed 2009 budget is \$3,656.00 higher than the 2008 budget.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the amount to be raised by taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. Amount to be raised by taxation will increase by \$22,456.00. Fund balance in the amount of \$11,200 is used to offset taxation.

3. Include a statement explaining the Property Tax Levy Cap and how the District is complying with it. The statement must explain any reasons for exceeding the cap and identify the appropriations that caused the district to exceed the Levy Cap Statute, and if they are being addressed by a waiver request or referendum.

The district is \$743.00 under the Property Tax Levy Cap.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations, including debt service for the proposed budget year and for future years.

The District has no debt. The District is raising \$150,000 as a reserve for future capital outlays.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ <u>95,088,400</u>
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u>.631</u>

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? N/A

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**----ANTICIPATED REVENUES----**

<u>---FUND BALANCE UTILIZED---</u>	<u>CROSS REF.</u>	<u>2009 PROPOSED BUDGET</u>	<u>2008 CURRENT YEAR'S ADOPTED BUDGET</u>
UNRESTRICTED FUND BALANCE	* A-1 *	\$11,200 *	\$30,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$11,200 *</b>	<b>\$30,000 *</b>

<u>---MISCELLANEOUS ANTICIPATED REVENUES---</u>	<u>CROSS REF.</u>	<u>2009 PROPOSED BUDGET</u>	<u>2008 CURRENT YEAR'S ADOPTED BUDGET</u>
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,000 *	\$2,000 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$2,000 *</b>	<b>\$2,000 *</b>

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**—ANTICIPATED REVENUES—**

<b>—OPERATING GRANT REVENUE—</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$1,035 *	\$1,035 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	<u>\$1,035 *</u>	<u>\$1,035 *</u>
<b>MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:</b>			
	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983, c. 383)</b>	* * *		
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$22,000 *	\$22,000 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	<u>\$22,000 *</u>	<u>\$22,000 *</u>
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$0 *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	<u>\$22,000 *</u>	<u>\$22,000 *</u>
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$36,235 *	\$55,035 *
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$599,871 *	\$577,415 *
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	<u>\$636,106 *</u>	<u>\$632,450 *</u>
<b>Maximum Allowable Amount to be raised by Taxation</b> (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)		\$600,614	
<b>Amount Over Levy Cap</b>		\$0	



**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**---BUDGETED APPROPRIATIONS---**

**---OPERATING APPROPRIATIONS---**

**---ADMINISTRATION---**

	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
SALARY & WAGES	* A-9 *	\$40,750 *	\$41,750 *
FRINGE BENEFITS	* A-13 *	\$12,606 *	\$15,000 *
OTHER EXPENSES	* A-11 *	\$54,200 *	\$43,700 *
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$107,556 *</b>	<b>\$100,450 *</b>

**---COST OF OPERATIONS & MAINTENANCE---**

	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
SALARY & WAGES	* A-10 *	\$19,200 *	\$0 *
FRINGE BENEFITS	* A-14 *	\$7,000 *	\$0 *
OTHER EXPENSES	* A-12 *	\$311,100 *	\$325,300 *
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$337,300 *</b>	<b>\$325,300 *</b>

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**----BUDGETED APPROPRIATIONS----**

**---OPERATING APPROPRIATIONS---**

<b>---OPERATING APPROPRIATIONS OFF-SET--- WITH REVENUES</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
SALARY & WAGES	* A-15 *	\$0 *	\$15,000 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$3,250 *
OTHER EXPENSES	* A-17 *	\$7,250 *	\$4,450 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	* E-3 *	<b>\$7,250 *</b>	<b>\$22,700 *</b>

<b>---APPROPRIATIONS FOR DULY INCORPORATED--- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	* E-4 *	<b>\$0 *</b>	<b>\$0 *</b>

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**----BUDGETED APPROPRIATIONS----**

<b>---DEFERRED CHARGES---</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	*	\$0 *	\$0 *
(2)	*	\$0 *	\$0 *
(3)	*	\$0 *	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1)	*	\$0 *	\$0 *
(2)	*	\$0 *	\$0 *
(3)	*	\$0 *	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	<b>* E-5 *</b>	<b>\$0 *</b>	<b>\$0 *</b>

<b>---DEFICITS FROM OPERATIONS---</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	<b>* E-6 *</b>	<b>\$0 *</b>	<b>\$0 *</b>

<b>---DEFICITS FROM OPERATIONS---</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	<b>* E-7 *</b>	<b>\$34,000 *</b>	<b>\$34,000 *</b>

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8**

**---BUDGETED APPROPRIATIONS---**

<b>---CAPITAL APPROPRIATIONS---</b>		<b>Affirmative</b>	<b>2009</b>	<b>2008</b>
		<b>Vote %</b>	<b>PROPOSED</b>	<b>CURRENT YEAR'S</b>
			<b>BUDGET</b>	<b>ADOPTED</b>
				<b>BUDGET</b>
<b>CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)</b>				
List Separately				
	<u>Project</u>			
	<u>Date of Voter Election</u>			
(1)		* *	\$0 *	\$0 *
(2)		* *	\$0 *	\$0 *
(3)		* *	\$0 *	\$0 *
(4)		* *	\$0 *	\$0 *
(5)		* *	\$0 *	\$0 *
(6)		* *	\$0 *	\$0 *
<b>DOWN PAYMENTS (N.J.S. 40A:14-85)</b>				
List Separately				
	<u>Project</u>			
	<u>Date of Voter Election</u>			
(1)		* *	\$0 *	\$0 *
(2)		* *	\$0 *	\$0 *
(3)		* *	\$0 *	\$0 *
(4)		* *	\$0 *	\$0 *
(5)		* *	\$0 *	\$0 *
<b>Total Capital Improvements and Down Payments</b>		* C-1 *	\$0 *	\$0 *
<b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>		* C-2 *	\$150,000 *	\$150,000 *
<b>TOTAL CAPITAL APPROPRIATIONS</b>		* E-8 *	\$150,000 *	\$150,000 *
(C-1 + C-2)				

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**----BUDGETED APPROPRIATIONS----**

**---DEBT SERVICE FOR CAPITAL---**

**---APPROPRIATIONS---**

		2009	2008
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
<b>---PRINCIPAL PAYMENTS---</b>			<b>BUDGET</b>
GENERAL OBLIGATION BONDS	* P-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$0 *	\$0 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
<b>TOTAL PRINCIPAL PAYMENTS</b>	* D-1 *	<u>\$0 *</u>	<u>\$0 *</u>

		2009	2008
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
<b>---INTEREST PAYMENTS---</b>			<b>BUDGET</b>
GENERAL OBLIGATION BONDS	* I-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$0 *	\$0 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
<b>TOTAL INTEREST PAYMENTS</b>	* D-2 *	<u>\$0 *</u>	<u>\$0 *</u>

<b>TOTAL DEBT SERVICE APPROPRIATIONS</b>	* E-9 *	<u>\$0 *</u>	<u>\$0 *</u>
(D-1 + D-2)			
<b>TOTAL BUDGETED APPROPRIATIONS</b>	* B-2 *	<u>\$636,106 *</u>	<u>\$632,450 *</u>
(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)			

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**—BUDGETED APPROPRIATIONS—**

		SS Page	2009	2008
— Summary of Waiver Line Items —		Number	Proposed Budget Waiver Request	Adopted Budget Waiver Request
Insert new rows here				
<b>TOTAL Waiver Line Items</b>			\$0	\$0

		SS Page	2009	2008
— Summary of Referendum Line Items —		Number	Proposed Budget Amount Requested	Adopted Budget Amount Requested
Insert new rows here				
<b>TOTAL Referendum Line Items</b>			\$0	\$0

**Tax Levy Requested minus Maximum Allowable Levy** \$0  
**As this page is adjusted this amount changes should = \$0**  
**(For Reference Purposes Only - from LC1 based on**  
**Information provided by the district- see instructions.)**

2009 ADOPTION CERTIFICATION

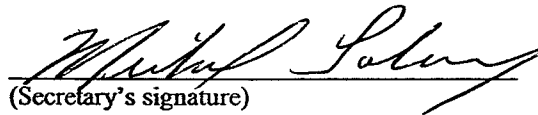
WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8 Budget

FISCAL YEAR: From January 1, 2009 to December 31, 2009

It is hereby certified that the Fire District No. 8 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Woodbridge Township Fire District No. 8, pursuant to N.J.A.C. 5:31-2.4, on the 23<sup>rd</sup> day of December, 2008.

  
(Secretary's signature)

MICHAEL SOLOVEY  
(Print Name)

SECRETARY  
(Title)

127 LORETTA STREET  
(Address)

HOPELAWN, NJ 08861  
(City, State Zip Code)

732-442-0171/ 732-826-5399  
(Phone number) (Fax number)

# 2009 ADOPTED BUDGET RESOLUTION

## WOODBRIIDGE TOWNSHIP

(Name)

### Fire District No. 8

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 has been presented for adoption before the Board of Commissioners of the Woodbridge Township Fire District No. 8 at its open public meeting of December 23, 2008; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) [and includes a proposed public referendum in the amount of \$ 0 in excess of the allowable amount to be raised by taxation]; and,

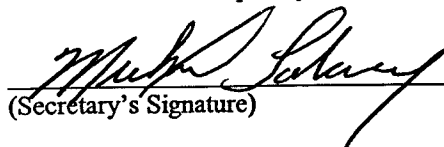
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 636,106., which includes amount to be raised by taxation of \$ 599,871. and Total Appropriations of \$ 636,106.; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Woodbridge Township Fire District No. 8, at an open public meeting held on December 23, 2008 that the Annual Budget of the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 is hereby adopted and, [subject to the proposed referendum being approved by 60 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$ 636,106., which includes amount to be raised by taxation of \$ 599,871 and Total Appropriations of \$ 636,106; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

  
(Secretary's Signature)

12-23-08  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
MAYOROS	X			
GILLESPIE	X			
PETRICK	X			
SOLOVEY	X			
PETZ	X			



2009

WOODBRIIDGE TOWNSHIP FIRE DISTRICT #8

(name)

# Supplemental Schedules

Department Of



Community  
Affairs

Division of Local Government Services

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**---SUPPLEMENTAL SCHEDULES---**

<b>---UNRESTRICTED FUND BALANCE---</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2008	* AUDIT *	\$334,163 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$30,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$304,163 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	*
(5) ANTICIPATED BALANCE - DEC. 31, 2008 (Line 3 + Line 4)	* *	\$304,163 *
(6) UTILIZED IN PROPOSED BUDGET - 2009	* A-1 *	\$11,200 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2009 BUDGET (Line 5 - Line 6)	* *	\$292,963 *
<b>---RESTRICTED FUND BALANCE---</b>	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2008	* AUDIT *	*
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	*
(11) Estimated Results of Operations in Current Budget	* *	*
(12) ANTICIPATED BALANCE - DEC. 31, 2008 (Line 10 + Line 11)	* *	*
(13) Utilized in Proposed Budget - 2009	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2009 BUDGET (Line 12 - Line 13)	* *	*

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**—SUPPLEMENTAL SCHEDULES—**

**—SALE OF ASSETS—**

		<b>CROSS REF.</b>	<b>PURCHASE BASIS</b>	<b>2009 PROPOSED SALE VALUE</b>
	<b>DESCRIPTION OF ASSET</b> (list individually)			
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
	<b>TOTAL SALE OF ASSETS</b>	* A-3 *		

**—INTEREST ON INVESTMENTS—  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>INVESTMENTS/ACCOUNTS (List Each)</b>			
(1)	INTEREST	*	\$2,000 *	\$2,000 *
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
(6)		*	*	*
(7)		*	*	*
	<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>	* A-4 *	\$2,000 *	\$2,000 *

**—OTHER REVENUE—**

		<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>LIST IN DETAIL:</b>			
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
	<b>TOTAL OTHER REVENUE</b>	* A-5 *		

2009 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

SUPPLEMENTAL SCHEDULES

OTHER GRANTS & ENTITLEMENTS

CROSS REF.

2009 PROPOSED BUDGET

2008 CURRENT YEAR'S ADOPTED BUDGET

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	* A-6 *			*

OTHER REVENUES OFF-SET WITH APPROPRIATIONS

CROSS REF.

2009 PROPOSED BUDGET

2008 CURRENT YEAR'S ADOPTED BUDGET

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER REVENUES OFF-SET</b>	* A-8 *			*

## 2009 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

## —SUPPLEMENTAL SCHEDULES—

## —ADMINISTRATION—

## SALARY &amp; WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
COMMISSIONERS	5	\$6,350	\$31,750
OTHER - LIST INDIVIDUALLY:			
(1) CUSTODIAN	1	\$9,000	\$9,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$40,750</b>

## —COST OF OPERATIONS &amp; MAINTENANCE—

## SALARY &amp; WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
LIST INDIVIDUALLY:			
(1) FIRE OFFICIAL	1	\$12,000	\$12,000
(2) FIRE INSPECTOR	1	\$3,000	\$3,000
(3) FIRE INSPECTOR	1	\$2,000	\$2,000
(4) OVERTIME			\$2,200
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		<b>\$19,200</b>

## —OTHER COSTS OFFSET BY REVENUES—

## SALARY &amp; WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

## 2009 FIRE DISTRICT BUDGET

### Woodbridge Township Fire District # 8 (Middlesex)

#### ----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

	TITLE	# of Staff	Annual Compensation	2009 Proposed Budget
Insert new rows here	<b>Administrative Postions (list Individually)</b>			
	<b>TOTAL ADMINISTRATION S&amp;W appendix</b>	<b>AP-1</b>		

Insert new rows here	<b>Operation &amp; Maintenance Postions (list Individually)</b>			
	<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>	<b>AP-2</b>		

Insert new rows here	<b>Salary Offset by Revenue Postions (list Individually)</b>			
	<b>Total Salaries Offset By Revenue Appendix</b>	<b>AP-3</b>		

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**-----SUPPLEMENTAL SCHEDULES-----  
FRINGE BENEFIT COSTS**

PROPOSED BUDGET  Title	2009			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$2,606	\$1,000	\$0	
Total PERS	\$2,606	\$1,000	\$0	\$3,606
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$10,000	\$6,000	\$0	
Total Other Fringe	\$10,000	\$6,000	\$0	\$16,000
<b>TOTAL PROPOSED BUDGET</b>	<b>\$12,606</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$19,606</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

ADOPTED BUDGET  Title	2008			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$3,504	\$0	\$0	
Total PERS	\$3,504	\$0	\$0	\$3,504
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$11,496	\$0	\$3,250	
Total Other Fringe	\$11,496	\$0	\$3,250	\$14,746
<b>TOTAL ADOPTED BUDGET</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$3,250</b>	<b>\$18,250</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**---SUPPLEMENTAL SCHEDULES---**

**---ADMINISTRATION---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2009	2008
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1) PROFESSIONAL SERVICES		\$24,000	\$15,000
(2) CONTRACTED SERVICES		\$21,200	\$20,600
(3) OFFICE EXPENSES		\$6,000	\$5,400
(4) Appendix brought forward	AP-4	\$3,000	\$2,700
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$54,200</b>	<b>\$43,700</b>

**---COST OF OPERATIONS---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2009	2008
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1) RENTAL CHARGES		\$60,500	\$55,000
(2) MAINTENANCE		\$51,500	\$50,000
(3) INSURANCE		\$58,000	\$58,000
(4) Appendix brought forward	AP-6	\$141,100	\$162,300
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-7		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$311,100</b>	<b>\$325,300</b>

**---Other Expenses Offset by Revenue---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2009	2008
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1)		\$7,250	\$4,450
(2)			
(3)			
(4) Appendix brought forward	AP-8		
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>	<b>\$7,250</b>	<b>\$4,450</b>



**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>ADMINISTRATION</b>				
<b>OPERATING (list individually)</b>				
Insert new rows here	ELECTION		\$1,250	\$1,250
	OTHER ADMIN EXPENSES		\$550	\$1,000
	CONTINGENCY		\$1,200	\$450
	<b>Total Additional Administration Operating Expenses</b>	<b>AP-4</b>	<b>\$3,000</b>	<b>\$2,700</b>

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

		Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>COST OF OPERATIONS</b>				
<b>OPERATING - (list individually):</b>				
Insert new rows here	JOINT PURCHASING AGREEMENT		\$40,000	\$38,000
	FIRE SERVICE PROTECTION AGREEMENT		\$23,000	\$23,000
	EQUIPMENT & TRAINING		\$40,700	\$33,500
	MISCELLANEOUS		\$37,400	\$67,800
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	<b>\$141,100</b>	<b>\$162,300</b>

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>				
Insert new rows here				
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>		

<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
<b>OPERATING - (list individually):</b>				
Insert new rows here				
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>		

<b>OTHER ASSETS - NON-BONDABLE (list individually):</b>				
Insert new rows here				
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>		

**2009 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 8 (Middlesex)**

**----SUPPLEMENTAL SCHEDULES----**

**---DEBT SERVICE SCHEDULE---**

**PRINCIPAL PAYMENTS**

**YEARS**

<b>Adopted Budget 2008</b>	<b>Proposed Budget 2009</b>	<b>Proposed Budget 2010</b>	<b>Proposed Budget 2011</b>	<b>Proposed Budget 2012</b>	<b>Proposed Budget 2013</b>
------------------------------------	-------------------------------------	-------------------------------------	-------------------------------------	-------------------------------------	-------------------------------------

**General Obligation Bonds**

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS P-1</b>	*					

**Bond Anticipation Notes**

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS P-2</b>	*					

**Qualified Capital Leases**

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS P-3</b>	*					

**Non-Qualified Capital Leases**

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS P-3a</b>	*					

**Intergovernmental Loans**

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS P-4</b>	*					

**Other Bonds Or Notes**

Insert new rows here		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS P-5</b>	*					

**Total Principal Debt  
Payments D-1**

	*						
--	---	--	--	--	--	--	--

2009 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

		Adopted Budget 2008	Proposed Budget 2009	Projected Budget 2010	Projected Budget 2011	Projected Budget 2012	Projected Budget 2013
<b>General Obligation Bonds</b>							
Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-1</b>	*					
<b>Bond Anticipation Notes</b>							
Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-2</b>	*					
<b>Qualified Capital Leases</b>							
Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-3</b>	*					
<b>Non-Qualified Capital Leases</b>							
Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-3a</b>	*					
<b>Intergovernmental Loans</b>							
Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-4</b>	*					
<b>Other Bonds Or Notes</b>							
Insert new rows here		*					
		*					
		*					
		*					
		*					
	<b>TOTAL PAYMENTS I-5</b>	*					
	<b>Total Interest Debt Payments D-1</b>	*					

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
122508	Woodbridge Township Fire District # 8	Middlesex	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$577,415
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$577,415
	Plus 4% Cap increase		\$23,097
<b>Adjusted Tax Levy Prior to Exclusions</b>			<b>\$600,512</b>
Exclusions:			
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$102	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$102
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
<b>Adjusted Tax Levy</b>			<b>\$600,614</b>
Additions:			
	New Ratables - Increase in Valuations (New Construction and Additions)	\$0	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.000	\$0
<b>Maximum Tax Levy Before Waivers and Referendum</b>			<b>\$600,614</b>
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
<b>Maximum Allowable Amount to be Raised by Taxation</b>			<b>\$600,614</b>

# Health Insurance Exclusion Calculation Sheet

SFY 2009 State Health Benefits Program Average Increase: 0.0%

Fire District	COUNTY	EXAMINER	
Woodbridge Township Fire District # 8	Middlesex		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
<b>A. Proposed Budget Group Health Insurance</b>		<b>\$0</b>	<b>\$0</b>
<b>NET INCREASE (DECREASE)</b>		<b>\$0</b>	
1. Net Increase Divided by 2007 Amount Budgeted = % Increase		<b>0.00%</b>	
2. SFY 2008 State Health Average <u>0%</u> ; Less 4% = % Increase added to current levy		<b>0.00%</b>	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		<b>0.00%</b>	
5. % Increase Exclusion (B2) * 2007 Expended = 2008 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
<b>2008 Increase in Appropriation</b>		<b>\$0</b>	

<b>Pension Contribution Calculation Sheet</b>		
<b>Fire District</b>	<b>COUNTY</b>	<b>EXAMINER</b>
<b>Woodbridge Township Fire District # 8</b>	<b>Middlesex</b>	
<b>Proposed Budget PERS Contribution Appropriated</b>		<b>\$3,606</b>
<b>Proposed Budget PFRS Contribution Appropriated</b>		
<b>Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs</b>		<b>\$0</b>
<b>*Net Current Year Base Amount</b>		<b>\$3,606</b>
<b>Adopted Budget PERS Contribution</b>		<b>\$3,504</b>
<b>Adopted Budget PFRS Contribution</b>		
<b>Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs</b>		<b>\$0</b>
<b>*Net Prior Year Base Amount</b>		<b>\$3,504</b>
<b>Pension Contribution Exclusion</b>		<b>\$102</b>

<b>LOSAP Calculation Sheet</b>		
<b>Fire District</b>	<b>COUNTY</b>	<b>EXAMINER</b>
<b>Woodbridge Township Fire District # 8</b>	<b>Middlesex</b>	
<b>LOSAP - Proposed Budget</b>		<b>\$34,000</b>
<b>LOSAP - Adopted Budget</b>		<b>\$34,000</b>
<b>LOSAP Exclusion (+/-)</b>		<b>\$0</b>

<b>Debt Service Calculation Sheet</b>		
<b>Fire District</b>	<b>COUNTY</b>	<b>EXAMINER</b>
<b>Woodbridge Township Fire District # 8</b>	<b>Middlesex</b>	
<b>Total Debt Service Appropriation (Proposed Budget)</b>		<b>\$0</b>
<b>Total Qualified Capital Appropriation (Proposed Budget)</b>		<b>\$0</b>
<b>Current Year Base Amount</b>		<b>\$0</b>
<b>Total Debt Service Appropriation Expended (Adopted Budget)</b>		<b>\$0</b>
<b>Total Qualified Capital Appropriation Expended (Adopted Budget)</b>		<b>\$0</b>
<b>Adopted Budget Base Amount</b>		<b>\$0</b>
<b>Debt Service Exclusion (+/-)</b>		<b>\$0</b>



## Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
<b>Woodbridge Township Fire District # 8</b>	<b>Middlesex</b>	
<b>Total Capital Appropriation (Proposed Budget)</b>		<b>\$150,000</b>
<b>Total Appropriation from Restricted Fund (Proposed Budget)</b>		<b>\$0</b>
<b>Current Year Base Amount</b>		<b>\$150,000</b>
<b>Total Capital Appropriation (Adopted Budget)</b>		<b>\$150,000</b>
<b>Total Appropriation from Restricted Fund (Adopted Budget)</b>		<b>\$0</b>
<b>Adopted Budget Base Amount</b>		<b>\$150,000</b>
<b>Capital Expenditure Exclusion (+/-)</b>		<b>\$0</b>

