



State of New Jersey
DEPARTMENT OF COMMUNITY AFFAIRS
101 SOUTH BROAD STREET
PO Box 803
TRENTON, NJ 08625-0803

CHRIS CHRISTIE
Governor

STATE OF NEW JERSEY
DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES
BUREAU OF AUTHORITY REGULATION
TRENTON, N.J.

CERTIFICATION OF AMENDED BUDGET

WOODBRIIDGE TOWNSHIP FIRE DISTRICT #8

It is hereby certified that the amendment attached hereto complies with the requirements of law, and approval is given pursuant to N.J.A.C. 5:31-2.8.

Department of Community Affairs
Division of Local Government Services
Susan Jacobucci, Director

By *Susan Jacobucci*
For: Susan Jacobucci, Director

Date 2/9/10

SJ: HI: ch
Attachment



Township of Woodbridge Fire District No. 8
Township of Woodbridge
County of Middlesex, New Jersey

LOCAL GOVT SERVICES

Resolution to Amend the 2010 Approved Budget

2010 JAN 14 A 11:00

WHEREAS, the Woodbridge Township Fire District No. 8 has approved the 2010 District Budget on December 8, 2009, and

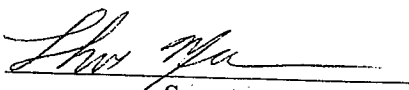
WHEREAS, the Woodbridge Township Fire District No. 8 finds it necessary to amend the 2010 approved District Budget, as follows:

	<u>From</u>	<u>To</u>
ANTICIPATED REVENUES		
Amount to be Raised by Taxation to Support the District Budget	<u>623,867.00</u>	<u>636,444.00</u>
Total Anticipated Revenues	<u>\$842,798.00</u>	<u>\$855,375.00</u>
BUDGET APPROPRIATIONS		
Operating Appropriations:		
Cost of Operations & Maintenance:		
Other Expenses	<u>378,500.00</u>	<u>391,077.00</u>
Total Cost of Operations & Maintenance	<u>378,500.00</u>	<u>391,077.00</u>
Total Budgeted Appropriations	<u>\$842,798.00</u>	<u>\$855,375.00</u>

WHEREAS, the Woodbridge Township Fire District No. 8 desires to amend the approved 2010 Budget as a result of appropriation adjustments.

NOW, THEREFORE BE IT RESOLVED, by the Commissioners of the Woodbridge Township Fire District No. 8 that the approved 2010 District's Budget is hereby amended as detailed above, and

BE IT FURTHER RESOLVED, that the Board Secretary is hereby directed to submit a copy of this adopted resolution to the Director of Local Government Services, Bureau of Authority Regulation for approval as part of the District's 2010 budget.


Secretary

January 5, 2010

OK
mub
2/8/10

2010

PAGE 18

WOODBIDGE TOWNSHIP #8

(name)

Fire District Budget

Department Of



Community
Affairs

LOCAL GOVT SERVICES
2010 JAN 14 A 11:01
RECEIVED

Division of Local Government Services

ADOPTED COPY

OFFICE COPY

2010

WODBRIDGE TOWNSHIP

(Name)

FIRE DISTRICT NO. 8 BUDGET

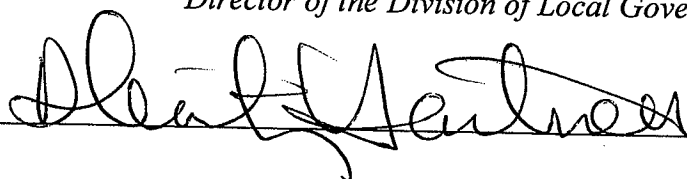
FISCAL YEAR: From January 1, 2010 to December 31, 2010

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

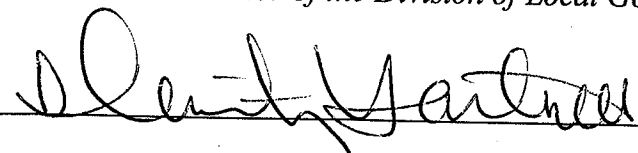
State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By:  Date: 1/5/10

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By:  Date: 2/9/10

PREPARER'S CERTIFICATION

2010

WOODBIDGE TOWNSHIP

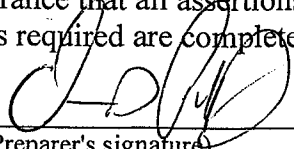
(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 8 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 8.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.



(Preparer's signature)

Dennis Petrick

(Print Name)

Treasurer

(Title)

127 Loretta Street

(Address)

Hopelawn, NJ 08861

(City, State Zip Code)

732.442.0171/ /732.826.5399

(Phone number) (ext)

(Fax number)

None

(e-mail)

**PREPARER'S CERTIFICATION
OTHER ASSETS**

**2010
WOODBRI
TOWNSHIP**

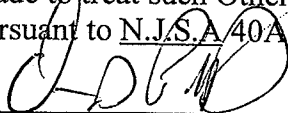
(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.



(Preparer's signature)

Dennis Petrick

(Print Name)

Treasurer

(Title)

127 Loretta Street

(Address)

Hopelawn, NJ 08861

(City, State Zip Code)

732.442.0171/ /732.826.5399

(Phone number) (ext)

(Fax number)

None

(e-mail)

APPROVAL CERTIFICATION

2010

WOODBIDGE TOWNSHP

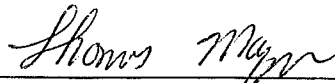
(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 8 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Woodbridge Township Fire District No. 8, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 8 day of December, 2009.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.



(Secretary's signature)

Thomas Mayoros

(Print Name)

Secretary

(Title)

127 Loretta Street

(Address)

Hopelawn, NJ 08861

(City, State Zip Code)

732.442.0171 / / 732.826.5399
(Phone number) (ext) (Fax number)

None

(e-mail)

2010 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Woodbridge Township Fire District #8		
Address:	127 Loretta Street		
City, State, Zip:	Hopelawn	NJ	08861
Phone Number: (ext)	732.442.0171	Fax:	732.826.5399

Preparer's Name:	Dennis Petrick		
Preparer's Address:	127 Loretta Street		
City, State, Zip:	Hopelawn	NJ	08861
Preparer's #: (ext.)	732.442.0171	Fax:	732.826.5399
Preparer's Cell #:			
Preparer's E-mail:			

Chairman:			
Phone Number: (ext.)	732.442.0171	Fax:	732.826.5399
E-mail:			

Secretary/ Treasurer:	Thomas Mayoros		
Phone Number: (ext.)	732.442.0171	Fax:	732.826.5399
E-mail:			

Name of Auditor:	Robert S. Morrison		
Name of Firm:	Hodulik & Morrison, PA		
Address:	1102 Raritan avenue, PO Box 1450		
City, State, Zip:	Highland Park	NJ	080904
Phone Number: (ext.)	732.393.1000	Fax:	732.393.1196
E-mail:	rsm@hm-pa.net		

Membership of Board of Commissioners (Full Name)	Title
Kevin Petz	President
Michael Solovey	Vice President
Dennis Petrick	Treasurer
Thomas Mayoros	Secretary
Robert Gillespie	Financial Secretary

2010 BUDGET RESOLUTION

WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented before the Board of Commissioners of the Fire District No. 8 at its open public meeting of December 8, 2009; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$842,798.00, which includes amount to be raised by taxation of \$623,867.00, and Total Appropriations of \$842,798.00; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 8 has taken into account the assessed valuation of taxable property in the Fire District No. 8,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 8, at an open public meeting held on December 8, 2009 that the Annual Budget, including appended Supplemental Schedules, of the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 8 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Woodbridge Township Fire District No. 8 will consider the Annual Budget for adoption on January 5, 2010.

Shawn Meyer
(Secretary's Signature)

12-14-09
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Absta in	Absent
PETZ	X			
SOLOVEY	X			
PETRICK	X			
MAYOROS	X			
GILLESPIE	X			

2010 BUDGET MESSAGE

WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8 Budget

FISCAL YEAR: From January 1, 2010 to December 31, 2010

1. Complete a brief statement on the 2010 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any. The proposed budget is \$206,692.00 higher than the 2009 Budget.
2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. The amount to be raised by taxation will increase by \$23,996.00. The District is appropriating \$72,290.00 of Unrestricted and \$113,824.00 of Restricted Net Assets to offset taxes.
3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum. Budget in compliance with property tax levy cap.
4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. Purchase of Telecom. Equipment approved by voters in 2006 annual election.
5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts. N/A
7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ <u>94,233,000</u>
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u>0.662</u>
8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? N/A
 - a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---ANTICIPATED REVENUES---

----FUND BALANCE UTILIZED----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$72,290 *	\$11,200 *
RESTRICTED FUND BALANCE	* A-2 *	\$113,824 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	<u>\$186,114 *</u>	<u>\$11,200 *</u>

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,000 *	\$2,000 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	<u>\$2,000 *</u>	<u>\$2,000 *</u>

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$617 *	\$1,035 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$617 *	\$1,035 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$8,200 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$22,000 *	\$22,000 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$30,200 *	\$22,000 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$30,200 *	\$22,000 *
		=====	=====

TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$218,931 *	\$36,235 *
--	---------	-------------	------------

AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$623,867 *	\$599,871 *
---	---------	-------------	-------------

TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$842,798 *	\$636,106 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)	\$636,444
--	-----------

Amount Over Levy Cap	\$0
-----------------------------	-----

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

-----ADMINISTRATION-----

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-9 *	\$41,750 *	\$40,750 *
FRINGE BENEFITS	* A-13 *	\$9,626 *	\$12,606 *
OTHER EXPENSES	* A-11 *	\$59,450 *	\$54,200 *
TOTAL ADMINISTRATION	* E-1 *	<u>\$110,826 *</u>	<u>\$107,556 *</u>



----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-10 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$378,500 *	\$311,100 *
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	<u>\$378,500 *</u>	<u>\$311,100 *</u>



PAGE 6

*plus amend to
A-12 \$12,577
391,077.00 nub.*

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$21,500 *	\$19,200 *
FRINGE BENEFITS	* A-16 *	\$5,374 *	\$7,000 *
OTHER EXPENSES	* A-17 *	\$17,597 *	\$7,250 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$44,471 *	\$33,450 *
		=====	=====
		✓	

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *

----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *

LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
	* E-7 *	\$34,000 *	\$34,000 *

2010 FIRE DISTRICT BUDGET
Woodbridge Township Fire District # 8

----BUDGETED APPROPRIATIONS----

---CAPITAL APPROPRIATIONS---

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2010 PROPOSED BUDGET</u>	<u>2009 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)	Trunking System		2/16/06	Telecom Equip	* 84% *	\$125,000 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2010 PROPOSED BUDGET</u>	<u>2009 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

Total Capital Improvements and Down Payments

* C-1 * \$125,000 * \$0 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* C-2 * \$45,379 * \$150,000 *

TOTAL CAPITAL APPROPRIATIONS

(C-1 + C-2)

* E-8 * \$170,379 * \$150,000 *

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grant Appropriations
 Capital Appropriations offset with Unrestricted Fund

\$113,824	

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

		2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
----PRINCIPAL PAYMENTS----	CROSS REF.		
GENERAL OBLIGATION BONDS	* P-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$85,128 *	\$0 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	<u>\$85,128</u> *	<u>\$0</u> *
			2009 CURRENT YEAR'S ADOPTED BUDGET
----INTEREST PAYMENTS----	CROSS REF.	2010 PROPOSED BUDGET	
GENERAL OBLIGATION BONDS	* I-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$19,494 *	\$0 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	<u>\$19,494</u> *	<u>\$0</u> *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	<u>\$104,622</u> *	<u>\$0</u> *
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	<u>\$842,798</u> *	<u>\$636,106</u> *

pus
855,375 ✓

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

		2010 Proposed Budget	2009 Adopted Budget	
---- Summary of Waiver Line Items ----		Waiver Request	Waiver Request	
	SS Page Number			
Insert new rows here				
			\$0	\$0
TOTAL Waiver Line Items		\$0	\$0	

		2010 Proposed Budget Amount Requested	2009 Adopted Budget Amount Requested	
----Summary of Referendum Line Items----		Amount Requested	Amount Requested	
	SS Page Number			
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items		\$0	\$0	

Tax Levy Requested minus Maximum Allowable Levy
As this page is adjusted this amount changes should =\$0
(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

2010 ADOPTION CERTIFICATION

WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8 Budget

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 8 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Woodbridge Township Fire District No. 8, pursuant to N.J.A.C. 5:31-2.4, on the 5th day of January, 2010.



(Secretary's signature)

Thomas Mayoros

(Print Name)

Secretary

(Title)

127 Loretta Street

(Address)

Hopelawn, New Jersey 08861

(City, State Zip Code)

732.442.0171/732.826.5399

(Phone number) (Fax number)

2010 ADOPTED BUDGET RESOLUTION

WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented for adoption before the Board of Commissioners of the Woodbridge Township Fire District No. 8 at its open public meeting of January 5, 2010; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

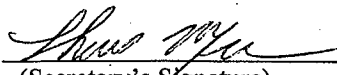
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$855,375.00, which includes amount to be raised by taxation of \$636,444.00 and Total Appropriations of \$855,375.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Woodbridge Township Fire District No. 8, at an open public meeting held on January 5, 2010 that the Annual Budget of the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$855,375.00, which includes amount to be raised by taxation of \$636,444.00 and Total Appropriations of \$855,375.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

January 5, 2010
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
PETZ	X			
SOLOVEY	X			
MAYOROS	X			
PETRICK				X
GILLESPIE	X			

2010

WOODBIDGE TOWNSHIP #8

(name)

Supplemental
Schedules

Department Of



Community
Affairs

Division of Local Government Services

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

-----UNRESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$380,509 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$11,200 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$369,309 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	(\$100,000) *
(5) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 3 + Line 4)	* *	\$269,309 *
(6) UTILIZED IN PROPOSED BUDGET - 2010	* A-1 *	\$72,290 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 5 - Line 6)	* *	\$197,019 *

-----RESTRICTED FUND BALANCE----- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$375,574 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$375,574 *
(11) Estimated Results of Operations in Current Budget	* *	\$150,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 10 + Line 11)	* *	\$525,574 *
(13) Utilized in Proposed Budget - 2010	* A-2 *	\$113,824 *
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 12 - Line 13)	* *	\$411,750 *

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----SALE OF ASSETS----

		CROSS REF.	PURCHASE BASIS	2010 PROPOSED SALE VALUE
DESCRIPTION OF ASSET (list individually)				
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
TOTAL SALE OF ASSETS		* A-3 *		*

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
INVESTMENTS/ACCOUNTS (List Each)				
(1)	INTEREST ON DEPOSITS	*	\$2,000	\$2,000
(2)		*		
(3)		*		
(4)		*		
(5)		*		
(6)		*		
(7)		*		
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS		* A-4 *	\$2,000	\$2,000

----OTHER REVENUE----

		CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
LIST IN DETAIL:				
(1)		*		
(2)		*		
(3)		*		
(4)		*		
(5)		*		
TOTAL OTHER REVENUE		* A-5 *		

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

**----OTHER GRANTS &----
ENTITLEMENTS**

**CROSS
REF.**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*		*
				=====	=====

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

**CROSS
REF.**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*		*
				=====	=====

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
COMMISSIONERS	5	\$6,550	\$32,750
OTHER - LIST INDIVIDUALLY:			
(1) CUSTODIAN	1	\$9,000	\$9,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$41,750

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1) FIRE OFICIAL		1	\$13,000
(2) FIRE INSPECTOR		1	\$3,500
(3) FIRE INSPECTOR		1	\$2,000
(4) OVERTIME			\$3,000
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$21,500

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2010
	TITLE	# of Staff	Annual Compensation
	Administrative Postions (list Individually)		Proposed Budget
Insert new rows here			
TOTAL ADMINISTRATION S&W appendix		AP-1	

	Operation & Maintenance Postions (list Individually)		
Insert new rows here			
TOTAL COST OF OPERATIONS S&W Appendix		AP-2	

	Salary Offset by Revenue Postions (list Individually)		
Insert new rows here			
Total Salaries Offset By Revenue Appendix		AP-3	

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

**-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS**

PROPOSED BUDGET Title	2010			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$2,806		\$1,194	
Total PERS	\$2,806	\$0	\$1,194	\$4,000
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$6,820		\$4,180	
Total Other Fringe	\$6,820	\$0	\$4,180	\$11,000
TOTAL PROPOSED BUDGET	\$9,626	\$0	\$5,374	\$15,000
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET Title	2009			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$2,606		\$1,000	
Total PERS	\$2,606	\$0	\$1,000	\$3,606
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$10,000		\$6,000	
Total Other Fringe	\$10,000	\$0	\$6,000	\$16,000
TOTAL ADOPTED BUDGET	\$12,606	\$0	\$7,000	\$19,606
Cross Reference	A-13	A-14	A-16	

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) PROFESSIONAL SERVICES		\$26,000	\$24,000
(2) CONTRACTED SERVICES		\$23,450	\$21,200
(3) OFFICE EXPENSES		\$7,000	\$6,000
(4) Appendix brought forward CONTINGENT EXPENSES	AP-4	\$3,000	\$3,000
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$59,450	\$54,200

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) FIRE HYDRANT SERVICE/ UTILITIES		\$90,000	\$82,500
(2) MAINTENANCE		\$51,500	\$51,500
(3) INSURANCE		\$63,800	\$58,000
(4) Appendix brought forward CONTINGENT EXPENSES	AP-6	\$128,800	\$112,700
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) FIREMATIC EQUIPMENT		\$44,400	\$6,400
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$378,500	\$311,100

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) FIRE PREVENTION BUREAU		\$9,350	\$7,250
(2)			
(3)			
(4) Appendix brought forward CONTINGENT EXPENSES	AP-8		
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) TELE EQUIPMENT - TRUNKING RADIOS		\$8,247	
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$17,597	\$7,250

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	ELECTION		\$1,250	\$1,250
	OTHER ADMIN EXPENS		\$550	\$550
	CONTINGENCY		\$1,200	\$1,200
Total Additional Administration Operating Expenses		AP-4	\$3,000	\$3,000

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	MUTUAL SERVICE AGREEMENTS		\$47,000	\$46,000
	FIRE SERVICE PROTECTION AGREEMENT		\$25,000	\$23,000
	EQUIPMENT & TRAINING		\$54,700	\$40,700
	MISCELLANEOUS		\$2,100	\$3,000
Total Additional Operating Expenses Operations		AP-6	\$128,800	\$112,700

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

PRINCIPAL PAYMENTS

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	YEARS				Proposed Budget	
							2009	2010	2011	2012		2013
General Obligation Bonds												
Insert new rows here					*							
					*							
					*							
					*							
TOTAL PAYMENTS P-1					*							
Bond Anticipation Notes												
Insert new rows here					*							
					*							
					*							
TOTAL PAYMENTS P-2					*							
Qualified Capital Leases												
2009 PUMPER	12/11/08	12/2/08	94.74%	2/11/09	*		\$85,128	\$89,361	\$94,373	\$99,365		
Insert new rows here					*							
					*							
TOTAL PAYMENTS P-3					*		\$85,128	\$89,361	\$94,373	\$99,365		
Non-Qualified Capital Leases												
Insert new rows here					*							
					*							
					*							
TOTAL PAYMENTS P-3a					*							
Intergovernmental Loans												
Insert new rows here					*							
					*							
					*							
TOTAL PAYMENTS P-4					*							
Other Bonds Or Notes												
Insert new rows here					*							
					*							
					*							
TOTAL PAYMENTS P-5					*							
Total Principal Debt Payments D-1					*		\$85,128	\$89,361	\$94,373	\$99,365		

2010 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

INTEREST PAYMENTS

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2009	2010	2011	2012	2013	2014
General Obligation Bonds											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-1											
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-2											
Qualified Capital Leases											
Insert new rows here	2009 PUMPER	12/11/08	12/2/08	94.74%	2/11/09	*		\$19,494	\$14,991	\$10,249	\$5,257
						*					
						*					
						*					
						*					
TOTAL PAYMENTS I-3							\$19,494	\$14,991	\$10,249	\$5,257	
Non-Qualified Capital Leases											
Insert new rows here						*					
						*					
						*					
						*					
						*					
TOTAL PAYMENTS I-3a											
Intergovernmental Loans											
Insert new rows here						*					
						*					
						*					
						*					
						*					
TOTAL PAYMENTS I-4											
Other Bonds Or Notes											
Insert new rows here						*					
						*					
						*					
						*					
						*					
TOTAL PAYMENTS I-5											
Total Interest Debt Payments D-1							\$19,494	\$14,991	\$10,249	\$5,257	

Fire District Summary Levy Cap Calculation			
FDCode	Fire District	COUNTY	EXAMINER
122508	Woodbridge Township Fire District # 8	Middlesex	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$599,871
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$599,871
	Plus 4% Cap increase		\$23,995
	Adjusted Tax Levy Prior to Exclusions		\$623,866
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$104,622	
	Allowable pension increases	\$200	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	-\$93,445	
	Add Total Exclusions		\$11,377
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	Adjusted Tax Levy		\$635,243
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$191,200	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.628	\$1,201
	Maximum Tax Levy Before Waivers and Referendum		\$636,444
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$636,444

Health Insurance Exclusion Calculation Sheet

FY 2010 State Health Benefits Program Average Increase: 18.0%

Fire District	COUNTY	EXAMINER	
Woodbridge Township Fire District # 8	Middlesex		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		Proposed Budget	Adopted Budget
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2009 Amount Budgeted = % Increase		0.00%	
2. SFY 2010 State Health Average 18%; Less 4% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2009 Expended = 2010 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2010 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
Proposed Budget PERS Contribution Appropriated		\$4,000
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$1,194
*Net Current Year Base Amount		\$2,806
Adopted Budget PERS Contribution		\$3,606
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$1,000
*Net Prior Year Base Amount		\$2,606
Pension Contribution Exclusion		\$200

LOSAP Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
LOSAP - Proposed Budget		\$34,000
LOSAP - Adopted Budget		\$34,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$104,622
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$104,622

Capital Appropriation Calculation Sheet		
Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
Total Capital Appropriation (Proposed Budget)		\$170,379
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$113,824
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$56,555
Total Capital Appropriation (Adopted Budget)		\$150,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$150,000
Capital Expenditure Exclusion (+/-)		(\$93,445)