

2012

WOODBIDGE TOWNSHIP #8

(name)

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

ADOPTED

10-12-13 P 1:01

2012

WODBRIDGE TOWNSHIP

(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

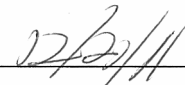
It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____



Date: _____



CERTIFICATION OF ADOPTED BUDGET

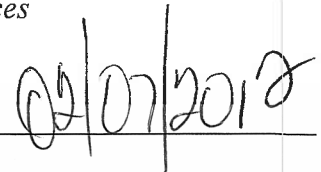
It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____



Date: _____



PREPARER'S CERTIFICATION

2012

WOODBIDGE TOWNSHIP

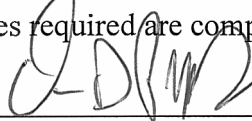
(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 8 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 8.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.



(Preparer's signature)

Dennis Petrick

(Print Name)

Treasurer

(Title)

127 Loretta Street

(Address)

Hopelawn, NJ 08861

(City, State Zip Code)

732.442.0171/ /732.826.5399

(Phone number) (ext)

(Fax number)

None

(e-mail)

**PREPARER'S CERTIFICATION
OTHER ASSETS**

**2012
WOODBRI
TOWNSHIP**

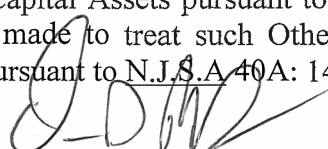
(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that operating appropriations as reported in this annual budget, **included** on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein **have** been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.



(Preparer's signature)

Dennis Petrick

(Print Name)

Treasurer

(Title)

127 Loretta Street

(Address)

Hopelawn, NJ 08861

(City, State Zip Code)

732.442.0171/_____/732.826.5399
(Phone number) (ext) (Fax number)

None

(e-mail)

APPROVAL CERTIFICATION

2012

WOODBIDGE TOWNSHP


(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 8 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Woodbridge Township Fire District No. 8, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 22 day of November, 2011.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.



(Secretary's signature)

Thomas Mayoros

(Print Name)

Secretary

(Title)

127 Loretta Street

(Address)

Hopelawn, NJ 08861

(City, State Zip Code)

732.442.0171/ /732.826.5399
(Phone number) (ext) (Fax number)

None

(e-mail)

2012 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Woodbridge Township Fire District #8		
Address:	127 Loretta Street		
City, State, Zip:	Hopelawn	NJ	08861
Phone Number: (ext)	732.442.0171	Fax:	732.826.5399

Preparer's Name:			
Preparer's Address:	127 Loretta Street		
City, State, Zip:	Hopelawn	NJ	08861
Preparer's #: (ext.)	732.442.0171	Fax:	732.826.5399
Preparer's Cell #:	None		
Preparer's E-mail:	None		

Chairman:	Michael Solovey		
Phone Number: (ext.)	732.442.0171	Fax:	732.826.5399
E-mail:	None		

Secretary/ Treasurer:	Dennis Petrick		
Phone Number: (ext.)	732.442.0171	Fax:	732.826.5399
E-mail:	None		

Name of Auditor:	Robert S. Morrison		
Name of Firm:	Hodulik & Morrison, PA		
Address:	1102 Raritan avenue, PO Box 1450		
City, State, Zip:	Highland Park	NJ	080904
Phone Number: (ext.)	732.393.1000	Fax:	732.393.1196
E-mail:	rsm@hm-pa.net		

Membership of Board of Commissioners (Full Name)	Title
Michael Solovey	President
Thomas Mayoros, Secretary	Commissioner
Dennis Petrick, Treasurer	Commissioner
Kevin Petz	Commissioner
Robert Gillespie	Commissioner

2012 BUDGET RESOLUTION

WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented before the Board of Commissioners of the Fire District No. 8 at its open public meeting of November 22, 2011; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$971,360.00, which includes amount to be raised by taxation of \$655,460.00, and Total Appropriations of \$971,360.00; and

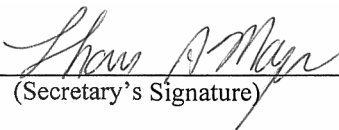
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 8 has taken into account the assessed valuation of taxable property in the Fire District No. 8,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 8, at an open public meeting held on November 22, 2011 that the Annual Budget, including appended Supplemental Schedules, of the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 8 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Woodbridge Township Fire District No. 8 will consider the Annual Budget for adoption on December 27, 2011.



(Secretary's Signature)

November 22, 2011

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Absta in	Absent
SOLOVEY	✓			
MAYOROS				✓
PETRICK				✓
PETZ	✓			
GILLESPIE	✓			

2012 BUDGET MESSAGE

WOODBRIIDGE TOWNSHIP

(Name)

Fire District No. 8 Budget

FISCAL YEAR: From January 1, 2012 to December 31, 2012

1. Complete a brief statement on the 2012 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any. None identified.
2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. The amount to be raised by taxation will increase by \$14,246.00.
3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum. Budget in compliance with property tax levy cap. Referendum is sought to transfer restricted capital reserve to general fund to purchase SUV Command Vehicle.
4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. Appropriating \$45,379.00 for future capital outlay.
5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts. N/A
7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ <u>92,849,700</u>
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u>0.705</u>
8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? N/A
 - a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$223,209 *	\$29,233 *
RESTRICTED FUND BALANCE	* A-2 *	\$60,000 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	<u>\$283,209 *</u>	<u>\$29,233 *</u>
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,000 *	\$2,000 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	<u>\$2,000 *</u>	<u>\$2,000 *</u>
		=====	=====

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---ANTICIPATED REVENUES---

----OPERATING GRANT REVENUE----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$491 *	\$491 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$491 *	\$491 *
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$8,200 *	\$8,200 *
ANNUAL REGISTRATION FEES	* * *	\$22,000 *	\$22,000 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$30,200 *	\$30,200 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$30,200 *	\$30,200 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$315,900 *	\$61,924 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$655,460 *	\$641,214 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$971,360 *	\$703,138 *
		=====	=====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$655,460

Amount Over Levy Cap

\$0

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----ADMINISTRATION----

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-9 *	\$44,250 *	\$43,250 *
FRINGE BENEFITS	* A-13 *	\$12,020 *	\$11,989 *
OTHER EXPENSES	* A-11 *	\$63,300 *	\$61,300 *
TOTAL ADMINISTRATION	* E-1 *	\$119,570 *	\$116,539 *

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-10 *	\$0 *	* *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$630,259 *	\$366,338 *
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$630,259 *	\$366,338 *

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

-----			2012		2011
----OPERATING APPROPRIATIONS OFF-SET----	CROSS		PROPOSED		CURRENT YEAR'S
WITH REVENUES	REF.		BUDGET		ADOPTED
-----	-----		-----		BUDGET
-----					-----
SALARY & WAGES	* A-15 *		\$24,000 *		\$23,000 *
FRINGE BENEFITS	* A-16 *		\$4,180 *		\$4,180 *
OTHER EXPENSES	* A-17 *		\$9,350 *		\$9,350 *
			-----		-----
TOTAL APPROPRIATIONS OFFSET					
WITH REVENUES	* E-3 *		\$37,530 *		\$36,530 *
			=====		=====

			2012		2011
----APPROPRIATIONS FOR DULY INCORPORATED----	CROSS		PROPOSED		CURRENT YEAR'S
FIRST AID/RESCUE SQUAD ASSOC.	REF.		BUDGET		ADOPTED
(N.J.S. 40A:14-85.1)	-----		-----		BUDGET
-----					-----
VEHICLES	* *		\$0 *		\$0 *
EQUIPMENT	* *		\$0 *		\$0 *
MATERIALS & SUPPLIES	* *		\$0 *		\$0 *
			-----		-----
TOTAL APPROPRIATIONS FOR DULY					
INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *		\$0 *		\$0 *
			=====		=====

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *
		=====	=====

----DEFICITS FROM OPERATIONS----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *
		=====	=====

CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET	
-----	-----	-----	
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$34,000 *	\$34,000 *
		=====	

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8

----BUDGETED APPROPRIATIONS----

				2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
----CAPITAL APPROPRIATIONS----				-----	-----
CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)					
	Date of Voter Approval	Asset Type	Affirmative Vote %		
List Project Separately					
(1)		Asset Type (Select)	* *	\$0 *	\$0 *
(2)		Asset Type (Select)	* *	\$0 *	\$0 *
(3)		Asset Type (Select)	* *	\$0 *	\$0 *
(4)		Asset Type (Select)	* *	\$0 *	\$0 *
(5)		Asset Type (Select)	* *	\$0 *	\$0 *
(6)		Asset Type (Select)	* *	\$0 *	\$0 *
DOWN PAYMENTS (N.J.S. 40A:14-85)					
	Date of Voter Approval	Asset Type	Affirmative Vote %		
List Separately Project					
(1)		Asset Type (Select)	* *	\$0 *	\$0 *
(2)		Asset Type (Select)	* *	\$0 *	\$0 *
(3)		Asset Type (Select)	* *	\$0 *	\$0 *
(4)		Asset Type (Select)	* *	\$0 *	\$0 *
(5)		Asset Type (Select)	* *	\$0 *	\$0 *
Total Capital Improvements/Down Payments				* C-1 *	\$0 *
RESERVE FOR FUTURE CAPITAL OUTLAYS				* C-2 *	\$45,379 *
TOTAL CAPITAL APPROPRIATIONS				* E-8 *	\$45,379 *
(C-1 + C-2)				=====	=====
Capital Appropriations offset with Restricted Fund				[]	[]
Capital Appropriations offset with Grants				[]	[]
Capital Appropriations offset with Unrestricted Fund				[]	[]

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$94,373 *	\$89,361 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$94,373 *	\$89,361 *

	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
----INTEREST PAYMENTS----			
GENERAL OBLIGATION BONDS	* I-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$10,249 *	\$14,991 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	\$10,249 *	\$14,991 *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	\$104,622 *	\$104,352 *
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	\$971,360 *	\$703,138 *

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

			2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
----Summary of Release of Restricted Fund Balance Referendum Line Items----				
Insert new rows here				
		General Fund Balance from Restricted Capital Reserve - NEW CAR	\$60,000	\$0
TOTAL of Release of Restricted Fund Balance			\$60,000	\$0

RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEET

(List amounts as furnished and certified by each Provider)

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs	
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
Total		0	0	0	0	0	0	0	0

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs		Other Costs	
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
Total		0	0	0	0	0	0	0	0

2012 ADOPTION CERTIFICATION


WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8 Budget

FISCAL YEAR: From January 1, 2012 to December 31, 2012

It is hereby certified that the Fire District No. 8 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Woodbridge Township Fire District No. 8, pursuant to N.J.A.C. 5:31-2.4, on the 27th day of December, 2011.



(Secretary's signature)

Thomas Mayoros

(Print Name)

Secretary

(Title)

127 Loretta Street

(Address)

Hopelawn, New Jersey 08861

(City, State Zip Code)

732.442.0171/732.826.5399

(Phone number) (Fax number)

2012 ADOPTED BUDGET RESOLUTION

WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented for adoption before the Board of Commissioners of the Woodbridge Township Fire District No. 8 at its open public meeting of December 27, 2011; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

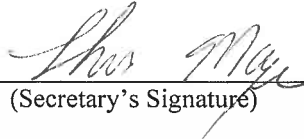
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$971,360.00, which includes amount to be raised by taxation of \$655,460.00 and Total Appropriations of \$971,360.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Woodbridge Township Fire District No.8, at an open public meeting held on December 27, 2011 that the Annual Budget of the Woodbridge Township Fire District No.8 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$971,360.00, which includes amount to be raised by taxation of \$655,460.00 and Total Appropriations of \$971,360.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



(Secretary's Signature)

December 27, 2011

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
PETZ	✓			
SOLOVEY	✓			
MAYOROS				✓
PETRICK				✓
GILLESPIE	✓			

2012

WOODBRIIDGE TOWNSHIP #8

(name)

Supplemental
Schedules

Department Of



Community
Affairs

Division of Local Government Services

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----UNRESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2012 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$348,417 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$29,233 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$319,184 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$75,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 3 + Line 4)	* *	\$394,184 *
(6) UTILIZED IN PROPOSED BUDGET - 2012	* A-1 *	\$223,209 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 5 - Line 6)	* *	\$170,975 *
=====		
----RESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2012 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$379,465 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$379,465 *
(11) Estimated Results of Operations in Current Budget	* *	\$45,379 *
(12) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 10 + Line 11)	* *	\$424,844 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	*
B. Release Referendum Resolution (Page 10A)	* *	\$60,000 *
Total Proposed Use of Restricted Fund Balance		\$60,000
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 12 - Line 13A - 13B)	* *	\$364,844 *
=====		

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

		CROSS REF.	PURCHASE BASIS	2012 PROPOSED SALE VALUE
	----- DESCRIPTION OF ASSET (list individually)			
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
	TOTAL SALE OF ASSETS	* A-3 *		* * *

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	----- INVESTMENTS/ACCOUNTS (List Each)			
(1)	INTEREST ON DEPOSITS	* * *	\$2,000	\$2,000
(2)		* * *		
(3)		* * *		
(4)		* * *		
(5)		* * *		
(6)		* * *		
(7)		* * *		
	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,000	\$2,000

----OTHER REVENUE----

		CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
	----- LIST IN DETAIL:			
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
(4)		* * *		* * *
(5)		* * *		* * *
	TOTAL OTHER REVENUE	* A-5 *		* * *

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

**----OTHER GRANTS &----
ENTITLEMENTS**

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
TOTAL OTHER GRANTS & ENTITLEMENTS			* A-6 *		

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

**CROSS
REF.**

**2012
PROPOSED
BUDGET**

**2011
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
TOTAL OTHER REVENUES OFF-SET			* A-8 *		

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2012
			Proposed Budget
COMMISSIONERS	5	\$7,050	\$35,250
OTHER - LIST INDIVIDUALLY:			
(1) CUSTODIAN	1	\$9,000	\$9,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$44,250

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2012
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2012
			Proposed Budget
LIST INDIVIDUALLY:			
(1) FIRE OFFICIAL	1	\$15,000	\$15,000
(2) FIRE INSPECTOR	1	\$4,000	\$4,000
(3) FIRE INSPECTOR	1	\$2,000	\$2,000
(4) OVERTIME			\$3,000
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$24,000

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2012	
TITLE			# of Staff	
Administrative Postions (list Individually)			Annual Compensation	
			2012 Proposed Budget	
Insert new rows here				
TOTAL ADMINISTRATION S&W appendix			AP-1	
Operation & Maintenance Postions (list Individually)				
Insert new rows here				
TOTAL COST OF OPERATIONS S&W Appendix			AP-2	
Salary Offset by Revenue Postions (list Individually)				
Insert new rows here				
Total Salaries Offset By Revenue Appendix			AP-3	

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

**-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS**

PROPOSED BUDGET Title	2012			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$5,200	\$0	\$0	
Total PERS	\$5,200	\$0	\$0	\$5,200
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$6,820	\$0	\$4,180	
Total Other Fringe	\$6,820	\$0	\$4,180	\$11,000
TOTAL PROPOSED BUDGET	\$12,020	\$0	\$4,180	\$16,200
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET Title	2011			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$5,169	\$0	\$0	
Total PERS	\$5,169	\$0	\$0	\$5,169
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$6,820	\$0	\$4,180	
Total Other Fringe	\$6,820	\$0	\$4,180	\$11,000
TOTAL ADOPTED BUDGET	\$11,989	\$0	\$4,180	\$16,169
Cross Reference	A-13	A-14	A-16	

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) PROFESSIONAL SERVICES		\$27,000	\$26,000
(2) CONTRACTED SERVICES		\$25,950	\$24,950
(3) OFFICE EXPENSES		\$7,000	\$7,000
(4) Appendix brought forward CONTINGENT EXPENSES	AP-4	\$3,350	\$3,350
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$63,300	\$61,300

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) FIRE HYDRANT SERVICE/UTILITIES		\$90,600	\$90,600
(2) MAINTENANCE		\$257,099	\$55,708
(3) INSURANCE		\$65,180	\$65,180
(4) Appendix brought forward CONTINGENT EXPENSES	AP-6	\$139,380	\$136,850
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) FIREMATIC EQUIPMENT		\$18,000	\$18,000
(2) NEW CAR - REFERENDUM		\$60,000	
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$630,259	\$366,338

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OPERATING - (List Individually):			
(1) FIRE PREVENTION BUREAU		\$9,350	\$9,350
(2)			
(3)			
(4) Appendix brought forward CONTINGENT EXPENSES	AP-8		
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$9,350	\$9,350

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	ELECTION		\$1,250	\$1,250
	CONTINGENCY		\$2,100	\$2,100
Total Additional Administration Operating Expenses		AP-4	\$3,350	\$3,350

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

		Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	MUTUAL SERVICES AGREEMENTS		\$48,000	\$48,000
	FIRE SERVICE PROTECTION AGREEMENT		\$33,000	\$31,500
	EQUIPMENT & TRAINING		\$56,280	\$55,250
	MISCELLANEOUS		\$2,100	\$2,100
Total Additional Operating Expenses Operations		AP-6	\$139,380	\$136,850

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

		Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	YEARS					
						Adopted Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
						2011	2012	2013	2014	2015	2016
General Obligation Bonds											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS P-1					*						
Bond Anticipation Notes											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS P-2					*						
Capital Leases											
2009 PUMPER	12/11/08	12/2/08	94.74%	2/11/09	*	\$89,361	\$94,373	\$99,365			
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS P-3					*	\$89,361	\$94,373	\$99,365			
Intergovernmental Loans											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS P-4					*						
Other Bonds Or Notes											
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
Insert new rows here					*						
TOTAL PAYMENTS P-5					*						
Total Principal Debt Payments D-1					*	\$89,361	\$94,373	\$99,365			

2012 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

INTEREST PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2011	2012	2013	2014	2015	2016
General Obligation Bonds											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-1					*						
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS I-2					*						
Capital Leases											
2009 PUMPER	12/11/08	12/2/08	94.74%	2/11/09	*	\$14,991	\$10,249	\$5,257			
Insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS I-3					*	\$14,991	\$10,249	\$5,257			
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS I-4					*						
Other Bonds Or Notes											
Insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS I-5					*						
Total Interest Debt Payments D-2					*	\$14,991	\$10,249	\$5,257			

**THE COMMISSIONERS OF FIRE DISTRICT NO. 8
IN THE TOWNSHIP OF WOODBRIDGE, COUNTY OF MIDDLESEX**

Resolution # 11-13

Authorizing a Referendum to Approve The Use of Restricted Fund Balance on 02/18/2012

WHEREAS, the Board of Fire Commissioners of Fire District No. 8 in the Township of Woodbridge, County of Middlesex has previously appropriated funds to be used for capital improvement purposes and such funds are held as Restricted Fund Balance; and

WHEREAS, the Board of Fire Commissioners of Fire District No. 8 in the Township of Woodbridge, County of Middlesex has determined that \$60,000 of its Restricted Fund Balance is not needed for such capital purposes at this time; and,

WHEREAS, the Board of Fire Commissioners of Fire District No. 8 in the Township of Woodbridge, County of Middlesex finds it advisable and necessary to release \$60,000 of Restricted Fund Balance and to use said amount as a general revenue in the district's 2012 budget to provide and maintain essential district services for the residents of the district; and,

WHEREAS, this additional amount will be appropriated for the purposes set forth below, increasing the total appropriation for each such purpose from what would otherwise be appropriated:

Line Item Name	Amount For Referendum
New Vehicle	\$60,000

NOW, THEREFORE BE IT RESOLVED, that the question to be placed on the ballot shall be as follows:

“Shall the Board of Fire Commissioners of Fire District No. 8 in the Township of Woodbridge be authorized to appropriate from its Restricted Fund Balance in its CY2012 Fire District annual budget \$60,000?”

_____ Yes

_____ No

INTERPRETIVE STATEMENT

A “yes” vote will authorize the Board of Fire Commissioners to adopt the budget that was approved by the Board that includes appropriating \$60,000 of Restricted Fund Balance. Because the funds were previously restricted for capital purposes, this amount can be included in the budget when approved by referendum of the voters. This referendum question has no effect on the amount of taxes required to be raised as the monies will be provided by Capital Reserves on hand. The following are the line item to which the increases apply:

- Purchase of a SUV Command Vehicle

A “no” vote means that the Board of Fire Commissioners must adopt the budget by reducing the appropriations described above.

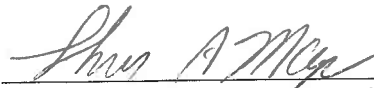
BE IT FURTHER RESOLVED, that the said referendum be, and the same is scheduled for February 18, 2012, between the hours of 2:00 and 9:00 pm., prevailing time, in the manner provided by statute; and,

BE IT FURTHER RESOLVED, that the budget of the Board of Fire Commissioners of Fire District No. 8 in the Township of Woodbridge for 2012 is hereby authorized to be published in the Home News Tribune; and,

BE IT FURTHER RESOLVED, that a public hearing on the budget will be held at the Hopelawn Fire House on Tuesday, December 27, 2011 at 7:00 pm. at which time and place objections to said budget may be presented by taxpayers or other interested parties; and,

BE IT FURTHER RESOLVED, that the introduced budget is herewith amended as to form as necessary to reflect this resolution; and,

BE IT FURTHER RESOLVED, that two (2) certified copies of this Resolution, shall be transmitted to the Director of the Division of Local Government Services, within 3 days after adoption with the recorded vote included thereon as required by N.J.S.A 40A:4-5.



 (Secretary's signature)

_____ 11/22/11 _____
 (DATE)

ROLL CALL:

Governing Body	Recorded Vote				
	MEMBER	AYE	NAY	ABSTAIN	ABSENT
GILLESPIE		✓			
MAYOROS					✓
PETRICK					✓
PETZ		✓			
SOLOVEY		✓			

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
122508	Woodbridge Township Fire District # 8	Middlesex	

Model Fire District Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$641,214
Changes in Service Provider (+/-)	\$0
DLGS Approved Adjustments	\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	\$641,214
Plus 2% Cap increase	\$12,824
Adjusted Tax Levy Prior to Exclusions	\$654,038

Exclusions:

Shared Service Exclusion	\$0	
Change in Total Debt Service Appropriation	\$270	
Allowable pension increases	\$31	
Allowable increase in health care costs	\$0	
Changes in LOSAP contributions (+/-)	\$0	
Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	

Add Total Exclusions	\$301
Less Cancelled or Unexpended Referendum Amounts	\$0
Adjusted Tax Levy	\$654,339

Additions:

New Ratables - Increase in Valuations (New Construction and Additions)	\$164,600	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.681	\$1,121
Amount Utilized from Levy Cap Bank from 2011		\$0

Subtotal: Maximum Tax Levy Before Referendum	\$655,460
Amount Proposed for Levy Cap Referendum	\$0
Maximum Allowable Amount to be Raised by Taxation	\$655,460

Cap Bank Calculation

Amount To Be Raised By Taxation	\$655,460
Cap Bank Available from Prior Year (2011)	\$0
Revised Cap Bank from Prior Year (2011)	\$0
Cap Bank Available from 2012	\$0

Health Insurance Exclusion Calculation Sheet

FY 2012 State Health Benefits Program Average Increase: 10.3%

Fire District	COUNTY	EXAMINER	
Woodbridge Township Fire District # 8	Middlesex		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2011 Amount Budgeted = % Increase		0.00%	
2. SFY 2012 State Health Average <u>10.3%</u> ; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2011 Expended = 2012 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2012 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
Proposed Budget PERS Contribution Appropriated		\$5,200
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$5,200
Adopted Budget PERS Contribution		\$5,169
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$5,169
Pension Contribution Exclusion		\$31

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
LOSAP - Proposed Budget		\$34,000
LOSAP - Adopted Budget		\$34,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
Total Debt Service Appropriation (Proposed Budget)		\$104,622
Current Year Base Amount		\$104,622
Total Debt Service Appropriation Expended (Adopted Budget)		\$104,352
Adopted Budget Base Amount		\$104,352
Debt Service Exclusion		\$270

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 8	Middlesex	
Total Capital Appropriation (Proposed Budget)		\$45,379
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$45,379
Total Capital Appropriation (Adopted Budget)		\$45,379
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$45,379
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Woodbridge Township Fire District # 8 (Middlesex)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0