

2013

WOODBIDGE TOWNSHIP #8

(name)

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

2013

**WOODBIDGE
TOWNSHIP**

(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:

Date:

12/21/12

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:

Date:

PREPARER'S CERTIFICATION

2013

WOODBIDGE TOWNSHIP

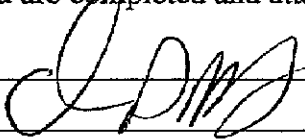
(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 8 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 8.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	DENNIS PETRICK		
Title:	TREASURER		
Address:	127 LORETTA STREET, HOPELAWN NJ 08861		
Phone Number:	732.442.0171	Fax Number:	732.826.5399
E-mail address			

PREPARER'S CERTIFICATION OTHER ASSETS

**2013
WOODBIDGE
TOWNSHIP**

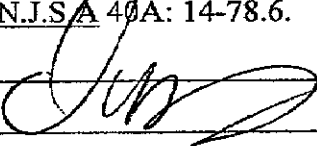
(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	DENNIS PETRICK		
Title:	TREASURER		
Address:	127 LORETTA STREET, HOPELAWN NJ 0886		
Phone Number:	732.442.0171	Fax Number:	732.826.5399
E-mail address			

APPROVAL CERTIFICATION

2013

WOODBIDGE TOWNSHIP

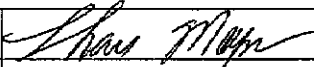
(Name)

FIRE DISTRICT NO. 8 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 8 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Woodbridge Township Fire District No. 8, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 27 day of November, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	THOMAS MAYOROS		
Title:	SECRETARY		
Address:	127 LORETTA STREET, HOPELAWN NJ 08861		
Phone Number:	732.442.0171	Fax Number:	732.826.5399
E-mail address			

2013 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	WOODBIDGE TOWNSHIP FIRE DISTRICT #8		
Address:	127 LORETTA STREET		
City, State, Zip:	HOPELAWN	NJ	08861
Phone Number: (ext)		Fax:	

Preparer's Name:	DENNIS PETRICK, TREASURER		
Preparer's Address:	127 LORETTA STREET		
City, State, Zip:	HOPELAWN	NJ	08861
Preparer's #: (ext.)	732.442.0171	Fax:	732.826.5399
Preparer's Cell #:	NONE		
Preparer's E-mail:	NONE		

Chairman:	MICHAEL SOLOVEY, PRESIDENT		
Phone Number: (ext.)	732.442.0171	Fax:	732.826.5399
E-mail:	NONE		

Secretary/ Treasurer:	DENNIS PETRICK, TREASURER		
Phone Number: (ext.)	732.442.0171	Fax:	732.826.5399
E-mail:	NONE		

Name of Auditor:	ROBERT S. MORRISON, CPA, RMA		
Name of Firm:	HODULIK & MORRISON, PA		
Address:	1102 RARITAN AVENUE		
City, State, Zip:	HIGHLAND PARK	NJ	08904
Phone Number: (ext.)	732.393.1000	Fax:	732.393.1196
E-mail:	RSM@HM-PA.NET		

Membership of Board of Commissioners (Full Name)	Title
MICHAEL SOLOVEY	PRESIDENT
THOMAS MAYOROS	SECRETARY
DENNIS PETRICK	TREASURER
KEVIN PETZ	COMMISSIONER
ROBERT GILLESPIE	COMMISSIONER

2013 BUDGET RESOLUTION

WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the Fire District No. 8 at its open public meeting of November 27 2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$769,360, which includes amount to be raised by taxation of \$675,975, and Total Appropriations of \$769,360; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 8 has taken into account the assessed valuation of taxable property in the Fire District No. 8,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 8, at an open public meeting held on November 27, 2012 that the Annual Budget, including appended Supplemental Schedules, of the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 8 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Woodbridge Township Fire District No. 8 will consider the Annual Budget for adoption on December 26, 2012.


(Secretary's Signature)

November 27, 2012
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
SOLOVEY	✓			
MAYOROS	✓			
PETRICK	✓			
PETZ				✓
GILLESPIE	✓			

2013 BUDGET MESSAGE

WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The District purchase a vehicle utilizing approved restricted und balance during CY 2012 that did not repeat in CY 2013.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

N/A

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The District complied with the Property Tax Levy Cap for CY 2013.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The District is appropriating \$45,379 for future capital outlay.

- 6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

- 7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

- 8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$92,970,400
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$

- 9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	\$.727
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

No:	<input type="checkbox"/>	Yes:	<input type="checkbox"/>
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2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---ANTICIPATED REVENUES---

---FUND BALANCE UTILIZED---	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
UNRESTRICTED FUND BALANCE	* A-1 *	\$60,694 *	\$283,209 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$60,694 *	\$283,209 *

---MISCELLANEOUS ANTICIPATED REVENUES---	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$2,000 *	\$2,000 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$2,000 *	\$2,000 *

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---ANTICIPATED REVENUES---

---OPERATING GRANT REVENUE---	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$491 *	\$491 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$491 *	\$491 *

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$8,200 *	\$8,200 *
ANNUAL REGISTRATION FEES	* * *	\$22,000 *	\$22,000 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$30,200 *	\$30,200 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$30,200 *	\$30,200 *
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$93,385 *	\$315,900 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$675,975 *	\$655,460 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$769,360 *	\$971,360 *

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
information provided by the district- see instructions.)

\$675,976

Amount Over Levy Cap

\$0

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---BUDGETED APPROPRIATIONS---

---OPERATING APPROPRIATIONS---

---ADMINISTRATION---

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SALARY & WAGES	* A-9 *	\$58,750 *	\$44,250 *
FRINGE BENEFITS	* A-13 *	\$12,020 *	\$12,020 *
OTHER EXPENSES	* A-11 *	\$41,450 *	\$63,300 *
TOTAL ADMINISTRATION	* E-1 *	\$112,220 *	\$119,570 *

---COST OF OPERATIONS & MAINTENANCE---

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SALARY & WAGES	* A-10 *	\$0 *	* *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$435,610 *	\$630,259 *
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$435,610 *	\$630,259 *

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---BUDGETED APPROPRIATIONS---

---OPERATING APPROPRIATIONS---

---OPERATING APPROPRIATIONS OFF-SET--- WITH REVENUES -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
SALARY & WAGES	* A-15 *	\$24,000 *	\$24,000 *
FRINGE BENEFITS	* A-16 *	\$4,180 *	\$4,180 *
OTHER EXPENSES	* A-17 *	\$9,350 *	\$9,350 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$37,530 *	\$37,530 *
		=====	=====

---APPROPRIATIONS FOR DULY INCORPORATED--- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---BUDGETED APPROPRIATIONS---

---DEFERRED CHARGES--- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	<u>\$0 *</u>	<u>\$0 *</u>

---DEFICITS FROM OPERATIONS--- -----	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	<u>\$0 *</u>	<u>\$0 *</u>

LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
	* E-7 *	<u>\$34,000 *</u>	<u>\$34,000 *</u>

2013 FIRE DISTRICT BUDGET
Woodbridge Township Fire District # 8
----BUDGETED APPROPRIATIONS----

---CAPITAL APPROPRIATIONS---

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

	<u>List Project Separately</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2013 PROPOSED BUDGET</u>	<u>2012 CURRENT YEAR FINAL BUDGET</u>
(1)			Asset Type (Select)	* *	\$0 *	\$0 *
(2)			Asset Type (Select)	* *	\$0 *	\$0 *
(3)			Asset Type (Select)	* *	\$0 *	\$0 *
(4)			Asset Type (Select)	* *	\$0 *	\$0 *
(5)			Asset Type (Select)	* *	\$0 *	\$0 *
(6)			Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

	<u>List Separately Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Affirmative Vote %</u>	<u>2013 PROPOSED BUDGET</u>	<u>2012 CURRENT YEAR FINAL BUDGET</u>
(1)				* *	\$0 *	\$0 *
(2)				* *	\$0 *	\$0 *
(3)				* *	\$0 *	\$0 *
(4)				* *	\$0 *	\$0 *
(5)				* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments

RESERVE FOR FUTURE CAPITAL OUTLAYS

TOTAL CAPITAL APPROPRIATIONS
(C-1 + C-2)

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grants
 Capital Appropriations offset with Unrestricted Fund

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----BUDGETED APPROPRIATIONS----

**----DEBT SERVICE FOR CAPITAL----
----APPROPRIATIONS----**

----- ---PRINCIPAL PAYMENTS---	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$99,365 *	\$94,373 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$99,365 *	\$94,373 *
----INTEREST PAYMENTS----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$5,256 *	\$10,249 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	\$5,256 *	\$10,249 *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	\$104,621 *	\$104,622 *
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	\$769,360 *	\$971,360 *

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---BUDGETED APPROPRIATIONS---

		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
---Summary of Referendum Line Items---				
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
As this page is adjusted this amount changes should = \$0
(For Reference Purposes Only - from LC1 based on Information provided by the district- see instructions.)

		2013 Proposed Budget Amount Requested	2012 Final Budget
---Summary of Release of Restricted Fund Balance Referendum Line Items---			
Insert new rows here	GENERAL FUND BALANCE FROM RESTRICTED CAPITAL RESERVE		\$60,000
TOTAL of Release of Restricted Fund Balance			\$0
			\$60,000

2013 ADOPTION CERTIFICATION

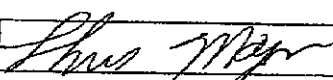
WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 8 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the WOODBIDGE TOWNSHIP Fire District No. 8, pursuant to N.J.A.C. 5:31-2.4, on the 26 day of DECEMBER, 2012.

Secretary's Signature:			
Name:	THOMAS MAYOROS		
Title:	SECRETARY		
Address:	127 LORETTA STREET, HOPELAWN NJ 08861		
Phone Number:	732.442.0171	732.442.0171	732.442.0171
E-mail address			

2013 ADOPTED BUDGET RESOLUTION # 12-16

WOODBIDGE TOWNSHIP

(Name)

Fire District No. 8

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the Woodbridge Township Fire District No. 8 at its open public meeting of December 26, 2012; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. Seq.); and,

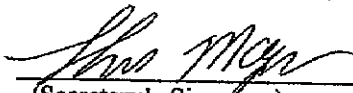
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$769,360.00, which includes amount to be raised by taxation of \$675,975.00 and Total Appropriations of \$769,360.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Woodbridge Township Fire District No.8, at an open public meeting held on December 26, 2012 that the Annual Budget of the Woodbridge Township Fire District No.8 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$769,360.00 which includes amount to be raised by taxation of \$675,975.00 and Total Appropriations of \$769,360.00; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

December 26, 2012
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
SOLOVEY	X			
MAYOROS	X			
PETRICK	X			
PETZ	X			
GILLESPIE				X

2013

WOODBRIIDGE TOWNSHIP

(name)

Supplemental Schedules

Department Of



Community
Affairs

Division of Local Government Services

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

-----UNRESTRICTED FUND BALANCE-----	CROSS REF.	2013 PROPOSED BUDGET
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$410,534 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$283,209 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$127,325 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$60,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$187,325 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$60,694 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$126,631 *

---RESTRICTED FUND BALANCE---	CROSS REF.	2013 PROPOSED BUDGET
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$364,844 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$364,844 *
(11) Estimated Results of Operations in Current Budget	* *	\$45,379 *
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$410,223 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	*
B. Release Referendum Resolution (Page 10A)	* *	*
Total Proposed Use of Restricted Fund Balance		
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$410,223 *

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

---SALE OF ASSETS---

	DESCRIPTION OF ASSET (list individually)	CROSS REF.	PURCHASE BASIS	2013 PROPOSED SALE VALUE
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
TOTAL SALE OF ASSETS		* A-3 *		

**---INTEREST ON INVESTMENTS
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

	INVESTMENTS/ACCOUNTS (List Each)	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
(1)	INTEREST ON DEPOSITS	*	\$2,000 *	\$2,000 *
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
(6)		*	*	*
(7)		*	*	*
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS		* A-4 *	\$2,000 *	\$2,000 *

---OTHER REVENUE---

	LIST IN DETAIL:	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
TOTAL OTHER REVENUE		* A-5 *		

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

---OTHER GRANTS & ENTITLEMENTS

CROSS REF.

2013 PROPOSED BUDGET

2012 CURRENT YEAR'S FINAL BUDGET

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	*

---OTHER REVENUES OFF-SET WITH--- APPROPRIATIONS

CROSS REF.

2013 PROPOSED BUDGET

2012 CURRENT YEAR'S FINAL BUDGET

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*	*

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

---ADMINISTRATION---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
COMMISSIONERS	5	\$10,950	\$54,750
OTHER - LIST INDIVIDUALLY:			
(1) CUSTODIAN	1	\$4,000	\$4,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$58,750

---COST OF OPERATIONS & MAINTENANCE---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

---OTHER COSTS OFFSET BY REVENUES---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1) FIRE OFFICIAL	1	\$15,000	\$15,000
(2) FIRE INSPECTOR	1	\$4,000	\$4,000
(3) FIRE INSPECTOR	1	\$2,000	\$2,000
(4) OVERTIME			\$3,000
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$24,000

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2013			
TITLE			# of Staff	Annual Compensation	Proposed Budget	
Administrative Postions (list Individually)						
Insert new rows here	COMMISSIONERS			5	\$10,950	\$54,750
	CUSTODIAN			1	\$4,000	\$4,000
TOTAL ADMINISTRATION S&W appendix			AP-1	\$14,950	\$58,750	
Operation & Maintenance Postions (list Individually)						
Insert new rows here						
TOTAL COST OF OPERATIONS S&W Appendix			AP-2			
Salary Offset by Revenue Postions (list Individually)						
Insert new rows here	FIRE OFFICIAL			1	\$15,000	\$15,000
	FIRE INSPECTOR			1	\$2,000	\$2,000
	FIRE INSPECTOR			1	\$2,000	\$2,000
	OVERTIME					\$5,000
Total Salaries Offset By Revenue Appendix			AP-3	\$19,000	\$24,000	

PAGE SS-5 Appendix

2013 FIRE DISTRICT BUDGET
Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----
FRINGE BENEFIT COSTS

PROPOSED BUDGET Title	2013			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$5,200	\$0	\$0	
Total PERS	\$5,200	\$0	\$0	\$5,200
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$6,820	\$0	\$4,180	
Total Other Fringe	\$6,820	\$0	\$4,180	\$11,000
TOTAL PROPOSED BUDGET	\$12,020	\$0	\$4,180	\$16,200
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET Title	2012			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$5,200	\$0	\$0	
Total PERS	\$5,200	\$0	\$0	\$5,200
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$6,820	\$0	\$4,180	
Total Other Fringe	\$6,820	\$0	\$4,180	\$11,000
TOTAL FINAL BUDGET	\$12,020	\$0	\$4,180	\$16,200
Cross Reference	A-13	A-14	A-16	

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

---ADMINISTRATION---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Budget	Final Budget
OPERATING - (List Individually):				
(1) PROFESSIONAL SERVICES		\$26,000		\$27,000
(2) CONTRACTED SERVICES		\$5,100		\$25,950
(3) OFFICE EXPENSES		\$7,000		\$7,000
(4) Appendix brought forward	AP-4	\$3,350		\$3,350
CONTINGENT EXPENSES				
OTHER ASSETS - NON-BONDABLE (List Individually):				
(1)				
(2)				
(3) Appendix brought forward	AP-5			
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$41,450		\$63,300

---COST OF OPERATIONS---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Budget	Final Budget
OPERATING - (List Individually):				
(1) FIRE HYDRANT SERVICE/UTILITIES		\$92,600		\$90,600
(2) MAINTENANCE		\$58,500		\$257,099
(3) INSURANCE		\$55,180		\$65,180
(4) Appendix brought forward	AP-6	\$211,330		\$139,380
CONTINGENT EXPENSES				
OTHER ASSETS - NON-BONDABLE (List Individually):				
(1) FIREMATIC EQUIPMENT		\$18,000		\$18,000
(2) NEW CAR				\$60,000
(3) Appendix brought forward	AP-7			
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$435,610		\$630,259

---Other Expenses Offset by Revenue---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Budget	Final Budget
OPERATING - (List Individually):				
(1) FIRE PREVENTION BUREAU		\$9,350		\$9,350
(2)				
(3)				
(4) Appendix brought forward	AP-8			
CONTINGENT EXPENSES				
OTHER ASSETS - NON-BONDABLE (List Individually):				
(1)				
(2)				
(3) Appendix brought forward	AP-9			
TOTAL Other Expenses Offset by Revenue	A-17	\$9,350		\$9,350

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	ELECTION			
	CONTINGENCY		\$1,250	\$1,250
			\$2,100	\$2,100
Total Additional Administration Operating Expenses		AP-4	\$3,350	\$3,350

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	MUTUAL SERVICES AGREEMENTS		\$48,000	\$48,000
	FIRE SERVICE PROTECTION AGREEMENT		\$113,000	\$33,000
	EQUIPMENT & TRAINING		\$43,230	\$56,280
	MISCELLANEOUS		\$7,100	\$2,100
Total Additional Operating Expenses Operations		AP-6	\$211,330	\$139,380

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

—SUPPLEMENTAL SCHEDULES—

PRINCIPAL PAYMENTS

—DEBT SERVICE SCHEDULE—

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	Proposed Budget	YEARS						
							2012	2013	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	
General Obligation Bonds													
Insert new rows here													
TOTAL PAYMENTS P-1													
Bond Anticipation Notes													
Insert new rows here													
TOTAL PAYMENTS P-2													
Capital Leases													
Insert new rows here													
2009 PUMPER	12/11/08	12/2/08	94.74%	2/11/09*	\$94,373	\$99,365							
TOTAL PAYMENTS P-3					\$94,373	\$99,365							
Intergovernmental Loans													
Insert new rows here													
TOTAL PAYMENTS P-4													
Other Bonds Or Notes													
Insert new rows here													
TOTAL PAYMENTS P-5													
Total Principal Debt Payments D-1					\$94,373	\$99,365							

2013 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 8 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

INTEREST PAYMENTS

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
General Obligation Bonds										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-1					*					
Bond Anticipation Notes										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-2					*					
Capital Leases										
2009 PUMPER	12/11/08	12/2/08	94.74%	2/11/09	*	\$10,249	\$5,256			
Insert new rows here					*					
					*					
					*					
TOTAL PAYMENTS I-3					*	\$10,249	\$5,256			
Intergovernmental Loans										
Insert new rows here					*					
					*					
					*					
TOTAL PAYMENTS I-4					*					
Other Bonds Or Notes										
Insert new rows here					*					
					*					
					*					
TOTAL PAYMENTS I-5					*					
Total Interest Debt Payments D-2					*	\$10,249	\$5,256			

DIESEL EXHAUST IS A KNOWN CARCINOGEN.



FREE Proposal for Exhaust Removal System 2013 Assistance to Firefighters Grant

OPERATIONS AND SAFETY / MODIFICATIONS TO STATIONS AND FACILITIES



Fill out and FAX this sheet to 513-247-2502

Or Call 800-875-5440 / Email: info@magnegrip.com

How many doors in bay: Front? _____ Back? _____

How many vehicles exit out: Front? _____ Back? _____

Length of bay (front to back) _____

Contact Name _____ Title _____

Fire Dept. _____ Address _____

City, State, Zip _____ Phone _____

Cell Phone _____ Email _____

Please call 877-929-6940 to remove your number and not receive future faxes.



Who's Who

For Executives and Professionals

You have been considered for inclusion in The Heritage Registry of Who's Who for Executives and Professionals 2013 edition. This is our second attempt to recognize you for your success and achievements in your present position as well as your lifetime of accomplishments. We at the Registry feel that Executives and Professionals, like you, that have attained a recognizable degree of success in their industry or profession deserve the recognition now more than ever. Our mission continues to be a recognizable and distinguishable biographical reference publication. The Heritage Who's Who Registry can be referenced in major university libraries throughout North America. In addition the members are profiled and published on our website thereby further enhancing their exposure and networking possibilities.

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Trevor Harrison
Membership Director

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(Title, ie. Position)

Company or Organization Name

web site

email

Company Address

City

State

zip

Business Phone# ext(daytime Phone)

Alternate #(ie. cell or home #, not published)

Fax #(company)

Business or Professional Services (products) offered

Personal Expertise or Specialty

Honors, Awards, Recognitions (Company)

Honors, Awards, Recognitions(Personal)

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