

2015

JAN 14 2015

WOODBIDGE TOWNSHIP FIRE
DISTRICT NO. 8

Fire District Budget

<http://woodbridgefiredistrict8.com>

Department Of



Community
Affairs

Division of Local Government Services

APPROVED COPY
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LOCAL GOVT SERVICES
2014 DEC - 8 A 10: 22

2015 FIRE DISTRICT BUDGET

Certification Section

JAN 14 2015

2015

Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

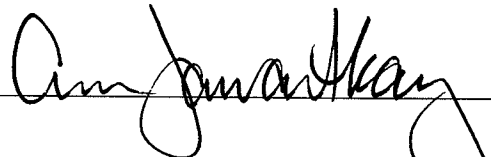
FISCAL YEAR: January 1, 2015 to December 31, 2015

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

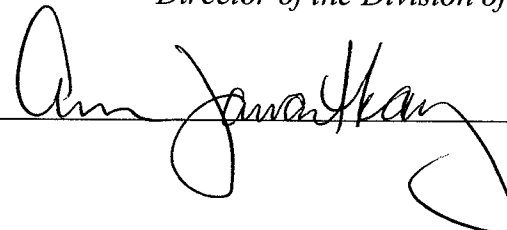
*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 12/22/14

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 2/20/15

2015 PREPARER'S CERTIFICATION

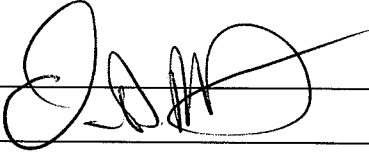
Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	DENNIS PETRICK		
Title:	TREASURER		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	http://woodbridgefiredistrict8.com Hopelawn FD@aol.com		

2015 PREPARER'S CERTIFICATION OTHER ASSETS

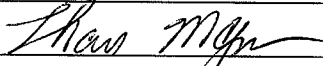
Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	THOMAS MAYOROS		
Title:	SECRETARY		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	http://woodbridgefiredistrict8.com <i>HopeLawnFD@aol.com</i>		

2015 APPROVAL CERTIFICATION

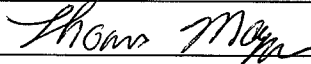
Woodbridge Township Fire District No.8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 25 day of NOVEMBER, 2014.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	THOMAS MAYOROS		
Title:	SECRETARY		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	http://woodbridgefiredistrict8.com Hopelawn FO@aol.com		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: Http://woodbridgefiredistrict8.com

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- N/A** The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- NONE** A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance

DENNIS PERTICK

Title of Officer Certifying compliance

TREASURER

Signature



2015 FIRE DISTRICT BUDGET RESOLUTION

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2015 to December 31, 2015

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 (the "Fire District") for the fiscal year beginning January 1, 2015 and ending December 31, 2015 has been presented before the Board of Commissioners of the Fire District at its open public meeting of November 25, 2014; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and includes a proposed public referendum in the amount of \$ 40,000 as an appropriation from restricted fund balance to be used as budget revenue; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 909,126, which includes an amount to be raised by taxation of \$ 798,086, and Total Appropriations of \$ 909,126; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on November 25, 2014 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2015 and ending December 31, 2015 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on December 30, 2014.

Shawn A. Moran
(Secretary's Signature)

11/25/14
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Petz	✓			
Solomon	✓			
Pedrick	✓			
Macorrows	✓			
Gilestie	✓			


2015 ADOPTION CERTIFICATION

Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 30 day of December, 2014.

Officer's Signature:			
Name:	Thomas Molyneux		
Title:	SECRETARY		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	HopelawnFD@aol.com		

2015 ADOPTED BUDGET RESOLUTION

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2015 to December 31, 2015

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 (the "Fire District") for the fiscal year beginning January 1, 2015 and ending December 31, 2015, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of December 30, 2014; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and includes a proposed public referendum in the amount of \$40,000.00 as an appropriation from restricted fund balance to be used as budget revenue; and


WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 909,126.00, which includes amount to be raised by taxation of \$ 798,086.00, and Total Appropriations of \$ 909,126.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on December 30, 2014 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2015 and ending December 31, 2015, is hereby adopted and, subject to the proposed referendum being approved by 50 percent of the voters shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$ 909,126.00, which includes amount to be raised by taxation of \$ 798,086.00, and Total Appropriations of \$ 909,126.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


 (Secretary's Signature)

December 30, 2014
 (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
M. SOLIVELY	✓			
T. MAYOZOS	✓			
K. PETZ	✓			
D. PERKINS	✓			
R. GILLIZO				✓

2015 FIRE DISTRICT BUDGET

Narrative and Information Section

2015 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2015 to December 31, 2015

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2015 proposed Annual Budget and make comparison to the 2014 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item. The District plans on purchasing a new vehicle for fire fighting with the release of restricted fund balance in the amount of \$40,000. No material variances noted.
2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget. The amount of taxation will increase by \$94,133.
3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum. The District complied with the Property Tax levy Cap for CY 2015.
4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation. Purchase of new Vehicle for fire fighting purposes.
5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. N/A
6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. N/A
7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. N/A
8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$96,054,100
Proposed Tax Rate per \$100 of Assessed Valuation	\$.746

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	x	Yes		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	
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FIRE DISTRICT CONTACT INFORMATION 2015

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8		
Address:	127 LORETTA STREET		
City, State, Zip:	HOPELAWN	NJ	'08861
Phone: (ext.)	732-442-0171	Fax:	732-826-5399

Preparer's Name:	DENNIS PETRICK, TREASURER		
Preparer's Address:	127 LORETTA STREET		
City, State, Zip:	HOPELAWN	NJ	'08861
Phone: (ext.)	732-442-0171	Fax:	732-826-5399
E-mail:			

Chairman:	ROBERT GILLESPIE, PRESIDENT		
Phone: (ext.)	732-442-0171	Fax:	732-826-5399
E-mail:			

Secretary/Treasurer:	THOMAS MAYOROS, SECRETARY		
Phone: (ext.)	732-442-0171	Fax:	732-826-5399
E-mail:			

Name of Auditor:	ANDREW G. HODULIK, CPA, RMA		
Name of Firm:	HODULIK & MORRISON, PA		
Address:	1102 RARITAN AVENUE		
City, State, Zip:	HIGHLAND PARK	NJ	'08904
Phone: (ext.)	732-393-1000	Fax:	732-393-1196
E-mail:	AGH@HM-PA.NET		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2015 to December 31, 2015

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: 0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? No *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? Yes *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? No *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? No
 - b. A family member of a current or former commissioner, officer, or employee? No
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? No*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel No
 - b. Travel for companions No
 - c. Tax indemnification and gross-up payments No
 - d. Discretionary spending account No
 - e. Housing allowance or residence for personal use No
 - f. Payments for business use of personal residence No
 - g. Vehicle/auto allowance or vehicle for personal use No
 - h. Health or social club dues or initiation fees No
 - i. Personal services (i.e.: maid, chauffeur, chef) No*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2015 to December 31, 2015

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." **See bottom of page for detail.**
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? **No** If "yes," attach explanation including amount paid.
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? **No** If "yes," attach explanation including amount paid.
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? **Yes**
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? **Yes** If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? **Yes** If "yes," indicate a) the year it was implemented; **1999** b) the total number of volunteer members presently eligible to participate; **28** c) the total number of volunteer members presently vested; **22** d) whether the annual contribution for each vested member is fixed or based on an automatic increase; **Fixed** e) the total LOSAP budgeted for the current year; **\$34,000** and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49. **Yes – Submitted with annual audit to DLGS**

- 8.) Detail – all Motor Pool Vehicles -
1. 2004 Ford Excursion
 2. 2005 Ford Explorer
 3. 2008 Spartan Rescue Truck
 4. 2009 Pierce Pumper
 5. 2013 Chevrolet Tahoe
 6. 2015 Chevrolet Tahoe
 7. 2015 Pierce Pumper

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS
Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2015 to December 31, 2015

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
Fire Commissioners – Dennis Petrick (\$7,512.50), Kevin Petz (\$12,000.), Michael Solovey (\$7,512.50), Thomas Mayoros (\$7,512.50), Robert Gillispie (\$7,512.50) – annual compensation for 2015

Officer – Dennis Petrick – 2015 Annual compensation is \$ 35,000.

- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.
N/A

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2013.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

2015 FIRE DISTRICT BUDGET

Financial Schedules Section

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:
County:

WOODBRIAGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

Levy Cap Calculation Summary

2014 Adopted Budget - Amount to be Raised by Taxation	\$	718,618
Cap Bank Available from 2012 (See Levy Cap Certification)		
Cap Bank Available from 2013 (See Levy Cap Certification)		
Cap Bank Available from 2014 (See Levy Cap Certification)		
Cap Bank Used from 2012		
Cap Bank Used from 2013		
Cap Bank Used from 2014		
Changes in Service Provider (+/-)		
DLGS Approved Adjustments		
Cancelled or Unexpended Referendum Amount (Enter as a positive number)		
Assessed Valuation of District for adopted budget		96,054,100
New Ratables - Increase in Valuations (New Construction and Additions)		2,961,900
Adopted Fire District Tax Rate (three decimals) per \$100		\$0.746
Projected Tax Rate based upon Proposed Levy		0.806017129

2015 Budget Summary

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

	<u>2015 Proposed Budget</u>	<u>2014 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Current Year</u>	<u>% Increase (Decrease) Proposed vs. Current Year</u>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 84,665	\$ 70,000	\$ 14,665	21.0%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	2,000	2,000	-	0.0%
Total Other Revenue	1,884	-	1,884	#DIV/0!
Total Operating Grant Revenue	491	491	-	0.0%
Total Revenues Offset with Appropriations	<u>22,000</u>	<u>22,000</u>	<u>-</u>	<u>0.0%</u>
Total Revenues and Fund Balance Utilized	111,040	94,491	16,549	17.5%
Amount to be Raised by Taxation to Support Budget	<u>798,086</u>	<u>718,618</u>	<u>79,468</u>	<u>11.1%</u>
Total Anticipated Revenues	<u>909,126</u>	<u>813,109</u>	<u>96,017</u>	<u>11.8%</u>
APPROPRIATIONS				
Total Administration	138,129	112,904	25,225	22.3%
Total Cost of Operations & Maintenance	586,824	542,502	44,322	8.2%
Total Appropriations Offset with Revenue	22,000	38,530	(16,530)	-42.9%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	32,000	34,000	(2,000)	-5.9%
Total Capital Appropriations	45,000	-	45,000	#DIV/0!
Total Principal Payments on Debt Service	65,335	67,307	(1,972)	-2.9%
Total Interest Payments on Debt	<u>19,838</u>	<u>17,866</u>	<u>1,972</u>	<u>11.0%</u>
Total Appropriations	<u>909,126</u>	<u>813,109</u>	<u>96,017</u>	<u>11.8%</u>
ANTICIPATED SURPLUS (DEFICIT)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>

2015 Schedule of Salaries and Benefits

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2015 Proposed		PFRS Contribution	PFRS Health Insurance	Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution					
OFFICER	1	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
CUSTODIAN	1	4,000	4,000	500	-	-	-	1,000	1,500
FIRE COMMISSIONERS									
Position #4				2,165				3,000	5,165
Position #5									
Position #6									
Position #7									
Position #8									
Total Administration			\$ 39,000	\$ 2,665	\$ -	\$ -	\$ -	\$ 7,000	\$ 9,665

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2015 Proposed		PFRS Contribution	PFRS Health Insurance	Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution					
FIRE INSPECTOR	1	\$ 2,000	\$ 2,000	\$ 342	\$ -	\$ -	\$ -	\$ 500	\$ 842
FIRE INSPECTOR	1	2,000	2,000	342	-	-	-	500	842
OVERTIME	1	3,200	3,200					1,000	1,000
Position #4									
Position #5									
Position #6									
Position #7									
Position #8									
Position #9									
Position #10									
Position #11									
Position #12									
Position #13									
Position #14									
Total Operation & Maintenance			\$ 7,200	\$ 684	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,684

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2015 Proposed		PFRS Contribution	PFRS Health Insurance	Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution					
FIRE OFFICIAL	1	\$ 17,000	\$ 17,000	\$ 1,200	\$ -	\$ -	\$ -	\$ 2,000	\$ 3,200
OVERTIME	1	1,800	1,800						
Position #3									
Position #4									
Position #5									
Position #6									
Position #7									
Position #8									
Total Offset by Revenue			\$ 18,800	\$ 1,200	\$ -	\$ -	\$ -	\$ 2,000	\$ 3,200
Total Administration, Operations & Offset by Revenue			\$ 65,000	\$ 4,549	\$ -	\$ -	\$ -	\$ 11,000	\$ 15,549

2015 Proposed Capital Budget

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Affirmative Vote Percentage	2015 Proposed Budget		2014 Adopted Budget	
		Date of Voter Approval	Date of Voter Approval		Budget	Budget	Budget	Budget
Capital Improvement #1								
Capital Improvement #2								
Capital Improvement #3								
Capital Improvement #4								
Capital Improvement #5								
Capital Improvement #6								
Capital Improvement #7								
Total Capital Improvements								

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Affirmative Vote Percentage	2015 Proposed Budget		2014 Adopted Budget	
		Date of Voter Approval	Date of Voter Approval		Budget	Budget	Budget	Budget
Capital Improvement #1								
Capital Improvement #2								
Capital Improvement #3								
Capital Improvement #4								
Capital Improvement #5								
Capital Improvement #6								
Capital Improvement #7								
Total Down Payments								
Total Capital Improvements & Down Payments						45,000		
RESERVE FOR FUTURE CAPITAL OUTLAYS						45,000		
TOTAL CAPITAL APPROPRIATIONS						\$ 45,000		

Capital Appropriations Offset with Restricted Fund
 Capital Appropriations Offset with Grants
 Capital Appropriations Offset with Unrestricted Fund

5 Year Debt Service Schedule - Principal

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2014)	2015	2016	2017	2018	2019	2020	Thereafter	Total Principal Outstanding
General Obligation Bonds												
General Obligation Bond #1												\$ -
General Obligation Bond #2												-
General Obligation Bond #3												-
General Obligation Bond #4												-
Total Principal - General Obligation Bonds												-
Bond Anticipation Notes												
BAN #1												-
BAN #2												-
BAN #3												-
BAN #4												-
Total Principal - BANS												-
Capital Leases												
Capital Lease #1	02/06/13	75%	11/13/13	67,307	65,335	67,289	69,301	71,373	73,507	75,705	287,200	709,708
Capital Lease #2												-
Capital Lease #3												-
Capital Lease #4												-
Total Principal - Capital Leases				67,307	65,335	67,289	69,301	71,373	73,507	75,705	287,200	709,708
Intergovernmental Loans												
Intergovernmental #1												-
Intergovernmental #2												-
Intergovernmental #3												-
Intergovernmental #4												-
Total Principal - Intergovernmental Loans												-
Other Bonds or Notes Payable												
Other Bonds or Notes #1												-
Other Bonds or Notes #2												-
Other Bonds or Notes #3												-
Other Bonds or Notes #4												-
Total Principal - Other Bonds or Notes												-
TOTAL PRINCIPAL ALL OBLIGATIONS				\$ 67,307	\$ 65,335	\$ 67,289	\$ 69,301	\$ 71,373	\$ 73,507	\$ 75,705	\$ 287,200	\$ 709,708

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

5 Year Debt Service Schedule - Interest

WOODBRIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	Current Year (2014)	2015	2016	2017	2018	2019	2020	Thereafter	Total Interest Payments Outstanding
General Obligation Bonds									
General Obligation Bond #1	-	-	-	-	-	-	-	-	\$ -
General Obligation Bond #2	-	-	-	-	-	-	-	-	-
General Obligation Bond #3	-	-	-	-	-	-	-	-	-
General Obligation Bond #4	-	-	-	-	-	-	-	-	-
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	-
Bond Anticipation Notes									
BAN #1	-	-	-	-	-	-	-	-	-
BAN #2	-	-	-	-	-	-	-	-	-
BAN #3	-	-	-	-	-	-	-	-	-
BAN #4	-	-	-	-	-	-	-	-	-
Total Interest Payments - BANS	-	-	-	-	-	-	-	-	-
Capital Leases									
Capital Lease #1	17,866	19,838	17,884	15,872	13,800	11,666	9,469	14,551	103,081
Capital Lease #2	-	-	-	-	-	-	-	-	-
Capital Lease #3	-	-	-	-	-	-	-	-	-
Capital Lease #4	-	-	-	-	-	-	-	-	-
Total Interest Payments - Capital Leases	17,866	19,838	17,884	15,872	13,800	11,666	9,469	14,551	103,081
Intergovernmental Loans									
Intergovernmental #1	-	-	-	-	-	-	-	-	-
Intergovernmental #2	-	-	-	-	-	-	-	-	-
Intergovernmental #3	-	-	-	-	-	-	-	-	-
Intergovernmental #4	-	-	-	-	-	-	-	-	-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
Other Bonds or Notes Payable									
Other Bonds or Notes #1	-	-	-	-	-	-	-	-	-
Other Bonds or Notes #2	-	-	-	-	-	-	-	-	-
Other Bonds or Notes #3	-	-	-	-	-	-	-	-	-
Other Bonds or Notes #4	-	-	-	-	-	-	-	-	-
Total Interest Payments - Other Bonds or Notes	17,866	19,838	17,884	15,872	13,800	11,666	9,469	14,551	103,081
TOTAL INTEREST ALL OBLIGATIONS	<u>\$ 17,866</u>	<u>\$ 19,838</u>	<u>\$ 17,884</u>	<u>\$ 15,872</u>	<u>\$ 13,800</u>	<u>\$ 11,666</u>	<u>\$ 9,469</u>	<u>\$ 14,551</u>	<u>\$ 103,081</u>

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

2015 Fund Balance Reconciliation

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2014 (1)	\$	501,348
Less: Utilized in 2014 Adopted Budget		70,000
Proposed balance available		<u>431,348</u>
Estimated results of operations for the year ending December 31, 2014		75,000
Anticipated balance December 31, 2014		<u>506,348</u>
Less: Fund Balance utilized in 2015 Proposed Budget		44,665
Proposed balance after utilization in 2015 Proposed Budget	\$	<u><u>461,683</u></u>

RESTRICTED FUND BALANCE

Beginning balance January 1, 2014 (1)	\$	395,602
Less: Utilized in 2014 Adopted Budget		-
Proposed balance available		<u>395,602</u>
Estimated results of operations for the year ending December 31, 2014		
Anticipated balance December 31, 2014		<u>395,602</u>
Less: Restricted Fund Balance used in 2015 Proposed Budget for Capital Purposes		
Less: Restricted Fund Balance released via Referendum Resolution		40,000
Proposed balance after utilization in 2015 Proposed Budget	\$	<u><u>355,602</u></u>

(1) This line item must agree to audited financial statements.

2015 Referendums

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

Summary of Referendum Line Items	2015 Proposed Budget Amount Requested	2014 Final Budget
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy
 As this page is adjusted this amount changes, should = \$0
 (For Reference Purposes Only - from Levy Cap Summary based on
 Information provided by the district- see instructions.)

\$ -

Summary of Release of Restricted Fund Balance Referendum Line Items	2015 Proposed Budget Amount Requested	2014 Final Budget
PURCHASE NEW VEHICLE	\$ 40,000	
Total Release of Restricted Fund Balance	\$ 40,000	\$ -

2015 Levy Cap Summary

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	718,618	
Changes in Service Provider (+/-)		-	
DLGS Approved Adjustments		-	
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		718,618	
Plus: 2% Cap Increase		14,372	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		732,990	
<i>Exclusions</i>			
Shared Service Exclusion		-	
Change in Total Debt Service Appropriation		-	
Allowable Pension Increases		-	
Allowable Increase in Health Care Costs		-	
Changes in LOSAP Contributions (+/-)		(2,000)	
Extraordinary Costs due to a "Declared" Emergency		-	
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		45,000	
Total Exclusions		43,000	
Less: Cancelled or Unexpended Referendum Amounts		-	
Increase in Ratable Valuation (New Construction/Additions)	\$	2,961,900	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)		\$0.746	
ADJUSTED TAX LEVY		798,086	
Amount Utilized from Levy Cap Bank from 2012		-	
Amount Utilized from Levy Cap Bank from 2013		-	
Amount Utilized from Levy Cap Bank from 2014		-	
Maximum Tax Levy Before Referendum		798,086	
Amount Proposed for Levy Cap Referendum		-	
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		\$ 798,086	

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	798,086	
Cap Bank Available from Prior Year (2012) for 2015 Budget		-	
Cap Bank Available from Prior Year (2013) for 2015 Budget		-	
Revised Cap Bank from Prior Year (2013) Available for 2016 Budget		-	
Cap Bank Available from Prior Year (2014) for 2015 Budget		-	
Revised Cap Bank from Prior Year (2014) Available for 2016 Budget		-	
Cap Bank from Current Year (2015) Available for 2016 Budget		0	
Cap Bank Available from 2015 for 2016 Budget		\$ 0	

2015 Levy Cap Exclusion Calculations

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

PENSION CONTRIBUTION CALCULATION

2015 Proposed Budget PERS Contribution Appropriated	\$ 4,549
2015 Proposed Budget PFRS Contribution Appropriated	-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	1,884
Net 2015 Base Amount	2,665
2014 Adopted Budget PERS Contribution (former Page SS-5A Line 1 Total)	4,884
2014 Adopted Budget PFRS Contribution (former Page SS-5A Line 2 Total)	-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2014 Base Amount	4,884
Pension Contribution Exclusion	\$ -

LOSAP CALCULATION

2015 Proposed Budget LOSAP Appropriation	\$ 32,000
2014 Adopted Budget LOSAP Appropriation	34,000
LOSAP Exclusion (+/-)	\$ (2,000)

DEBT SERVICE CALCULATION

2015 Proposed Budget Total Debt Service Appropriation	\$ 84,723
2014 Adopted Budget Total Debt Service Appropriation	85,173
Debt Service Exclusion	\$ -

CAPITAL APPROPRIATION CALCULATION

2015 Proposed Budget Total Capital Appropriation	\$ 45,000
2015 Proposed Budget Capital Appropriation Offset from Restricted Fund	-
2015 Proposed Budget Capital Appropriation Offset from Grant Revenue	-
2015 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	-
2015 Base Amount	45,000
2014 Adopted Budget Total Capital Appropriation	-
2014 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2014 Adopted Budget Capital Appropriation Offset from Grant Revenue	-
2014 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2014 Base Amount	-
Capital Expenditure Exclusion	\$ 45,000

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2015 State Health Benefits Program Average Increase	7.40%
2015 Proposed Budget Administration Health Insurance Appropriation	\$ -
2015 Proposed Budget Operations & Maintenance Health Insurance Appropriation	-
2015 Proposed Budget Group Health Insurance	-
2014 Adopted Budget Administration Health Insurance Appropriation (former Page SS-5A Line 3 Admin)	-
2014 Adopted Budget Operations & Maintenance Health Insurance Appropriation (former Page SS-5A Line 3 Operation & Maintenance)	-
2014 Adopted Budget Group Health Insurance	-
Net Increase (Decrease)	-
Net Increase Divided by 2014 Amount Budgeted = % Increase	0.00%
SFY 2015 State Health Average 7.40% Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2014 Expended = Added Amount Inside Cap	\$ -
% Increase Exclusion * 2014 Expended = 2015 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2015 Increase in Appropriation	\$ -

Fire District Schedule of Commissioners and Officers (Continued)

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

Name	Title	Average Hours per Week Dedicated to Position	Position	Reportable Compensation from Fire District (W-2/ 1099)			Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
				Base Salary/Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)						
1 MICHAEL SOLOVEY	COMMISSIONER	10X	Commissioner	\$ 7,250	\$ -	\$ -			0	\$ -	7,250	
2 DENNIS PETRICK	COMMISSIONER	10X	Commissioner	7,250	-	-			0	0	7,250	
3 DENNIS PETRICK	DIRECTOR	30	X	19,500	-	-			0	0	19,500	
4 THOMAS MAYORO	COMMISSIONER	10X		7,250	-	-					7,250	
5 ROBERT GILLESPIE	COMMISSIONER	10X		7,250	-	-	MIDDLESEX CTY (HEAD CUSTOD	40	57500	12,000	76,750	
6 KEVIN PETZ	COMMISSIONER	10X		7,250	-	-	TWP OF WOODB WASTE WATER	40	71000	28,443	106,693	
7												
8												
9												
10												
11												
12												
13												
14												
15												
Total:				\$ 55,750	\$ -	\$ -			\$ 128,500	\$ 40,443	\$ 224,693	

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	# of Covered Members (Medical & Rx) Proposed Budget		Annual Cost Estimate per Employee Proposed Budget		Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
	Budget	Proposed	Proposed	Budget						
Active Employees - Health Benefits - Annual Cost										
Single Coverage					\$ -			\$ -		#DIV/0!
Parent & Child					-			-		#DIV/0!
Employee & Spouse (or Partner)					-			-		#DIV/0!
Family					-			-		#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)										#DIV/0!
Subtotal	0					0				#DIV/0!
Commissioners - Health Benefits - Annual Cost										
Single Coverage					-			-		#DIV/0!
Parent & Child					-			-		#DIV/0!
Employee & Spouse (or Partner)					-			-		#DIV/0!
Family					-			-		#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)										#DIV/0!
Subtotal	0					0				#DIV/0!
Retirees - Health Benefits - Annual Cost										
Single Coverage					-			-		#DIV/0!
Parent & Child					-			-		#DIV/0!
Employee & Spouse (or Partner)					-			-		#DIV/0!
Family					-			-		#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)										#DIV/0!
Subtotal	0					0				#DIV/0!
GRAND TOTAL					\$ -			\$ -		#DIV/0!

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY Woodbridge

COUNTY Middlesex

FIRE DISTRICT CODE: F08

TOTAL NUMBER OF FIRE DISTRICTS 6 of 9

FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY

1. Aggregate assessed value for the fire district for the current calendar year (pre-budget year). This is the fire district value on October 1 before added assessments.
FOR REFERENCE ONLY.

\$ 96,054,100 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

2,961,900 (2)

10/15/14
DATE

[Signature]
ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).

.00746 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 22,095.77 (4)

10/15/14
DATE

[Signature]
TAX COLLECTOR SIGNATURE
RICHARD LORENTZEN
TAX COLLECTOR

FIRE SERVICE PROTECTION AGREEMENT

This agreement, by and between THE COMMISSIONERS OF FIRE DISTRICT NO. 8 hereinafter referred to as COMMISSIONERS; and THE HOPELAWN ENGINE COMPANY NO. 1 hereinafter referred to as FIRE COMPANY will run from January 1, 2015 thru December 31, 2015.

WHEREAS, N.J.S.A. 40A:14-70.1(b) authorizes the Commissioners of a fire district to contract with a volunteer fire company or companies for the purpose of extinguishing fires, upon those terms and conditions as shall be deemed proper; and

WHEREAS, the Commissioners have negotiated agreement(s) with the fire company or companies within their jurisdiction upon terms that are fair and proper for the providing of fire protection services to the fire district; and

WHEREAS, the term "FIRE COMPANY" shall reflect either plural or singular as applicable to this particular agreement.

NOW THEREFORE, it is agreed, in consideration of the payment to be made as herein described and the exchange of mutual promises, as follows:

- (1) The Fire Company will extinguish fires within the fire district or within such other areas or territories as may be contracted for by the Commissioners, or pursuant to mutual aid agreements which have been approved by the Commissioners. For the purposes hereof, the term "extinguishing fires" shall be used in its broadest and most universal sense.
- (2) Nothing herein shall be construed to increase any liability on the part of the Fire Company to the public for errors or omissions in the performance of its duties hereunder, or pursuant to any other requirement.
- (3) The members of the Fire Company, in performing fire duty, shall be deemed to be exercising a governmental function.
- (4) The members of the Fire Company shall be under the supervision and control of the Commissioners, and the Fire Company may not take any action which is contrary to law or to the by-laws or official actions of the Commissioners.
- (5) The Fire Company shall perform such other duties, directly or indirectly related to the extinguishment of fires, as may be directed from time to time by the Commissioners.
- (6) The Fire Company may be contracted for such other duties, directly or indirectly related to the improvement of the premises, as may be directed from time to time by the Commissioners.

- (7) In addition to the payment to be made in accordance with the schedule by the Commissioners to the Fire Company pursuant to this agreement, the Commissioners shall provide worker's compensation coverage for all volunteer firemen of the Fire Company and liability insurance coverage for the Fire Company. The Commissioners shall also provide insurance for apparatus, vehicles, equipment, and the firehouse or other structures owned by the Commissioners.
- (8) The Commissioners shall provide quarterly payments to the Fire Company in the amount of \$4,000 - January, \$2,000 - April, \$3,000 - July, and \$25,000 - October. These amounts total \$34,000 which cover the fire protection agreement, firehouse and apparatus cleaning, and snow removal. The Commissioners require submission of a voucher as a prerequisite to payment. Incomplete cleaning requirements will be pro-rated and deducted from the following year's January payment to the Company. In the event that there is a required form, license copy or any mandated paper work from the Board that has not been turned back in and completed by any member, the Company will withhold his/her end of year compensation payment until all has been turned in as required.
- (9) Notwithstanding anything to the contrary herein contained, the Commissioners will exercise jurisdiction over the Fire Company in firematic matters only and will not interfere or seek to regulate the internal administration of the Fire Company.
- (10) The Commissioners will pay for refreshments required for weather related standby calls. In addition, the Commissioners will pay for refreshments during or after a fire call when warranted and ordered by the Incident Commander. This will also include refreshments for standby companies in Station 8 during an alarm.
- (11) The Commissioners may, but shall not be required to, provide life insurance for the members of the Fire Company. Any insurance, once in force, may not be terminated by the Commissioners without furnishing 30 days notice to the Fire Company.
- (12) The Fire Company will house, if applicable, any apparatus, vehicles or equipment furnished by the Commissioners in a safe and secure manner, will observe any rules or regulations promulgated by the Commissioners for the maintenance, storage and use of said apparatus, vehicles and equipment and shall utilize same only in accordance with procedures established by the Commissioners and to effectuate the purpose of this agreement.
- (13) This agreement is contingent upon adequate funding being provided in the annual budget and by appropriation of the Commissioners.
- (14) Unless either party furnishes 60 days notice of non renewal of this agreement prior to its expiration, this agreement shall continue on a quarterly basis following

the expiration date herein, provided same shall be subject to termination by either party upon 30 days notice.

- (15) If any article, section, paragraph, sentence, or clause of this agreement is determined to be invalid, same shall be deemed severable and the remainder of the agreement shall survive unless such invalidated language is material to the purposes and intentions of the parties (in severability clause).
- (16) The annual amount of \$34,000 is broken down as follows;
1. \$28,750 Base contract price for providing fire service protection in accordance with the agreement.

 2. 5,250 Paid to the Fire Company for snow or severe weather standby coverage by the members of the Company. The Chief will submit a time sheet to the Board after each event and the Board will reimburse the Company the proper amount at that time.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals or caused their corporate presents to be affixed on the date and year first written above.

Attested by:

Robert Gillespie - President of the Board of Fire Commissioners of Fire District No. 8

Joseph Natole - President of the Hopelawn Engine Company No. 1