

LOCAL GOVT SERVICES

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2017

WOODBIDGE TOWNSHIP FIRE
DISTRICT NO. 8

Fire District Budget

<http://woodbridgefiredistrict8.com>

LOCAL GOVT SERVICES

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Department Of



Community
Affairs

Division of Local Government Services

2017 FIRE DISTRICT BUDGET

Certification Section

STATE OF NEW JERSEY
DEPARTMENT OF COMMUNITY AFFAIRS
DIVISION OF LOCAL GOVERNMENT SERVICES
BUREAU OF AUTHORITY REGULATION
TRENTON, N.J.

CONDITIONAL CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved budget of the Woodbridge Township Fire District #8 for the fiscal year ending December 31, 2017 made a part hereof complies with the requirements of law and regulation except for the conditions noted below, and approval is given pursuant to N.J.S.A. 40A:5A-11 subject to the correction of such conditions.

1/9/17
Date

By Christine M. Zapicchi
Christine M. Zapicchi, Assistant Director
Division of Local Government Services

CONDITIONS

Pursuant to N.J.S.A. 40A:5A-10 and 11 of the Local Authorities Fiscal Control Law and N.J.A.C. 5:31-2.1 et seq., each Authority in the State of New Jersey is required to submit a budget for each fiscal year to the Director of the Division of Local Government Services for review and approval. In accordance with these statutory and regulatory requirements, the Woodbridge Township Fire District #8 submitted its introduced budget for the fiscal year ending December 31, 2017 to the Director for review and approval. During the review of the 2017 budget for the Fire District, it was concluded that the Fire District would need to amend their budget.

The 2017 budget is approved pending the Budget Amendment.

When the Budget Amendment is passed by resolution, the Fire District should proceed as follows:

Upon the certification of the Budget Amendment by the Woodbridge Township Fire District #8, the Fire District may adopt the budget and submit two copies, including pages C-7 and C-8 (which refer to the adoption), to the Division for the Director's approval along with the certified Budget Amendment.

2017

Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: Amending Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: Christine M. Zepucki Date: 11/25/17

2017 PREPARER'S CERTIFICATION

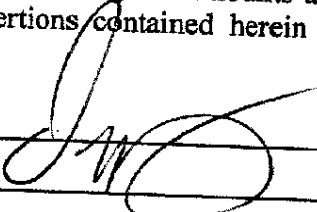
Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	DENNIS PETRICK		
Title:	TREASURER		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	http://woodbridgefiredistrict8.com		

2017 PREPARER'S CERTIFICATION OTHER ASSETS

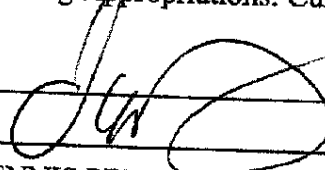
Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	DENNIS PETRICK		
Title:	TREASURER		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	http://woodbridgefiredistrict8.com		

2017 APPROVAL CERTIFICATION

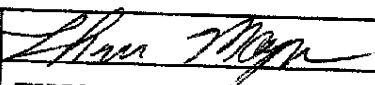
Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 13th day of December, 2016.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	THOMAS MAYOROS		
Title:	SECRETARY		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	https://woodbridgefiredistrict8.com		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: http://woodbridgefiredistrict8.com

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance

Dennis Petrick

Title of Officer Certifying compliance

Treasurer

Signature



**Township of Woodbridge Fire District No. 8
Township of Woodbridge
County of Middlesex, New Jersey**

Resolution to Amend the 2017 Approved Budget

WHEREAS, the Woodbridge Township Fire District No. 8 has approved the 2017 District Budget on December 13, 2016, and

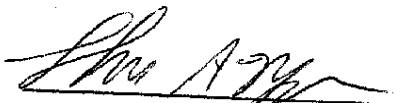
WHEREAS, the Woodbridge Township Fire District No. 8 finds it necessary to amend the 2017 approved District Budget, as follows:

ANTICIPATED REVENUES	<u>From</u>	<u>To</u>
Fund Balance Utilized		
Unrestricted Fund Balance	<u>\$23,295.00</u>	<u>\$36,295.00</u>
Amount to be Raised by Taxation		
To Support the District Budget	<u>\$867,634.00</u>	<u>\$854,634.00</u>

WHEREAS, the Woodbridge Township Fire District No. 8 desires to amend the approved 2017 Budget as a result of compliance with adjusted levy CAP calculation related to the shard service exclusion.

NOW, THEREFORE BE IT RESOLVED, by the Commissioners of the Woodbridge Township Fire District No. 8 that the approved 2017 District's Budget is hereby amended as detailed above, and

BE IT FURTHER RESOLVED, that the Board Secretary is hereby directed to submit a copy of this amendment resolution to the Director of Local Government Services, Bureau of Authority Regulation for approval as part of the District's 2017 budget.


Secretary

January 10, 2017

Board of Commissioners Recorded Vote				
Member	Aye	Nay	Abstain	Absent
GILLESPIE	✓			
MAYOROS	✓			
PETRICK	✓			
PETZ	✓			
SOLOVBY	✓			

2017 FIRE DISTRICT BUDGET RESOLUTION

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2017 to December 31, 2017

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 (the "Fire District") for the fiscal year beginning January 1, 2017 and ending December 31, 2017 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 13, 2016; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 907,912.00, which includes an amount to be raised by taxation of \$ 867,634.00, and Total Appropriations of \$ 907,912.00; and

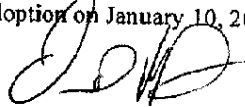
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 13, 2016 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2017 and ending December 31, 2017 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 10, 2017.



 (Secretary's Signature)
 Acting Secretary

12/13/16
 December 13, 2016

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
GILLESPIE	✓			
MAYOROS				
PETRICK	✓			✓
PETZ	✓			
SOLOVEY	✓			


2017 ADOPTION CERTIFICATION

Woodbridge Township Fire District No. 8

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 10th day of January, 2017.

Officer's Signature:			
Name:	DENNIS PETRICK		
Title:	TREASURER		
Address:	127 LORETTA STREET, HOPELAWN, NJ 08861		
Phone Number:	732-442-0171	Fax Number:	732-826-5399
E-mail address:	HOPELAWNFD@AOL.COM		

2017 ADOPTED BUDGET RESOLUTION

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2017 to December 31, 2017

WHEREAS, the Annual Budget for the Woodbridge Township Fire District No. 8 (the "Fire District") for the fiscal year beginning January 1, 2017 and ending December 31, 2017, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 10, 2017; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

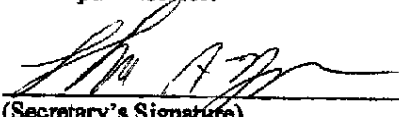
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 907,912.00, which includes amount to be raised by taxation of \$ 854,634.00, and Total Appropriations of \$ 907,912.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 10, 2017 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2017 and ending December 31, 2017, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$ 907,912.00, which includes amount to be raised by taxation of \$ 854,634.00, and Total Appropriations of \$ 907,912.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



(Secretary's Signature)

January 10, 2017

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
GILLESPIE	✓			
MAYOROS	✓			
PETRICK	✓			
PETZ	✓			
SOLOVEY	✓			

2017 FIRE DISTRICT BUDGET
Financial Schedules Section

2017 Budget Summary

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

REVENUES AND FUND BALANCE UTILIZED	<u>2017 Proposed Budget</u>	<u>2016 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
Total Fund Balance Utilized	\$ 36,295	\$ 41,779	\$ (5,484)	-13.1%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	2,000	2,000	-	0.0%
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	783	491	292	59.5%
Total Revenues Offset with Appropriations	<u>14,200</u>	<u>17,450</u>	<u>(3,250)</u>	<u>-18.6%</u>
Total Revenues and Fund Balance Utilized	53,278	61,720	(8,442)	-13.7%
Amount to be Raised by Taxation to Support Budget	<u>854,634</u>	<u>829,608</u>	<u>25,026</u>	<u>3.0%</u>
Total Anticipated Revenues	<u>907,912</u>	<u>891,328</u>	<u>16,584</u>	<u>1.9%</u>
APPROPRIATIONS				
Total Administration	149,169	140,325	8,844	6.3%
Total Cost of Operations & Maintenance	584,370	571,380	12,990	2.3%
Total Appropriations Offset with Revenue	14,200	17,450	(3,250)	-18.6%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	30,000	32,000	(2,000)	-6.3%
Total Capital Appropriations	45,000	45,000	-	0.0%
Total Principal Payments on Debt Service	69,301	67,289	2,012	3.0%
Total Interest Payments on Debt	<u>15,872</u>	<u>17,884</u>	<u>(2,012)</u>	<u>-11.3%</u>
Total Appropriations	<u>907,912</u>	<u>891,328</u>	<u>16,584</u>	<u>1.9%</u>
ANTICIPATED SURPLUS (DEFICIT)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>#DIV/0!</u>

2017 Revenue Schedule

WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	2017 Proposed Budget	2016 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
Fund Balance Utilized				
Unrestricted Fund Balance	\$ 36,295	\$ 41,779	\$ (5,484)	-13.1%
Restricted Fund Balance	-	-	-	#DIV/0!
Total Fund Balance Utilized	<u>36,295</u>	<u>41,779</u>	<u>(5,484)</u>	<u>-13.1%</u>
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)	-	-	-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)	-	-	-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)	-	-	-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)	-	-	-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)	-	-	-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)	-	-	-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)	-	-	-	#DIV/0!
Rental Income	-	-	-	#DIV/0!
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Sale of Assets (List Individually)				
Asset #1	-	-	-	#DIV/0!
Asset #2	-	-	-	#DIV/0!
Asset #3	-	-	-	#DIV/0!
Asset #4	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Interest on Investments & Deposits (List Accounts Separately)				
INTEREST	2,000	2,000	-	0.0%
Total Interest on Investments & Deposits	2,000	2,000	-	0.0%
Other Revenue (List in Detail)				
Other Revenue #1	-	-	-	#DIV/0!
Other Revenue #2	-	-	-	#DIV/0!
Other Revenue #3	-	-	-	#DIV/0!
Other Revenue #4	-	-	-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
Operating Grant Revenue (List in Detail)				
Supplemental Fire Service Act (P.L.1985,c.295)	783	491	292	59.5%
Other Grant #1	-	-	-	#DIV/0!
Other Grant #2	-	-	-	#DIV/0!
Other Grant #3	-	-	-	#DIV/0!
Other Grant #4	-	-	-	#DIV/0!
Other Grant #5	-	-	-	#DIV/0!
Total Operating Grant Revenue	783	491	292	59.5%
Revenues Offset with Appropriations				
Uniform Fire Safety Act (P.L.1983,c.383)				
Reserves Utilized	-	-	-	#DIV/0!
Annual Registration Fees	14,200	17,450	(3,250)	-18.6%
Penalties and Fines	-	-	-	#DIV/0!
Other Revenues	-	-	-	#DIV/0!
Total Uniform Fire Safety Act	14,200	17,450	(3,250)	-18.6%
Other Revenues Offset with Appropriations (List)				
Other Offset Revenues #1	-	-	-	#DIV/0!
Other Offset Revenues #2	-	-	-	#DIV/0!
Other Offset Revenues #3	-	-	-	#DIV/0!
Other Offset Revenues #4	-	-	-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	14,200	17,450	(3,250)	-18.6%
TOTAL REVENUES AND FUND BALANCE UTILIZED	<u>\$ 53,278</u>	<u>\$ 61,720</u>	<u>\$ (8,442)</u>	<u>-13.7%</u>

2017 Appropriations Schedule

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	2017 Proposed Budget	2016 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ 47,000	\$ 40,500	\$ 6,500	16.0%
Commissioners	\$ 44,000	\$ 44,000	-	0.0%
Fringe Benefits	13,569	11,225	2,344	20.9%
Total Administration - Personnel	104,569	95,725	8,844	9.2%
<i>Administration - Other (List)</i>				
ATTORNEY/AUDITOR/ACCOUNTANT	27,000	26,000	1,000	3.8%
EX ASSISTANT/SNOW REMOVAL/ENGINEER	3,600	3,600	-	0.0%
OFFICE/ELECTION/CONTINGENCY	14,000	15,000	(1,000)	-6.7%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Administration - Other	44,600	44,600	-	0.0%
Total Administration	149,169	140,325	8,844	6.3%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	6,400	6,200	200	3.2%
Fringe Benefits	2,275	2,080	195	9.4%
Total Operations & Maintenance - Personnel	8,675	8,280	395	4.8%
<i>Cost of Operations & Maintenance - Other (List)</i>				
INSURANCE/HYDRANTS/DISPATCH/JOINT BOARD	167,500	165,500	2,000	1.2%
FIRE SERVICE PROTECTION/DAY CREW/UTILITIES/TRAINING/PHYSICALS	237,600	232,100	5,500	2.4%
MAINT & REPAIR (FIREHOUSE/ANNEX/APPARATUS/FUEL/EQUIP/COMMUNICATIONS)	120,595	118,500	2,095	1.8%
Contingent Expenses	-	-	-	#DIV/0!
EQUIPMENT/RADIO AGREEMENT	50,000	47,000	3,000	6.4%
Total Operations & Maintenance - Other	575,695	563,100	12,595	2.2%
Total Operations & Maintenance	584,370	571,380	12,990	2.3%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	13,100	14,800	(1,700)	-11.5%
Fringe Benefits	1,100	2,650	(1,550)	-58.5%
Total Appropriations Offset with Revenue - Personnel	14,200	17,450	(3,250)	-18.6%
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1	-	-	-	#DIV/0!
Other Expense #2	-	-	-	#DIV/0!
Other Expense #3	-	-	-	#DIV/0!
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Other	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue	14,200	17,450	(3,250)	-18.6%
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles	-	-	-	#DIV/0!
Equipment	-	-	-	#DIV/0!
Materials & Supplies	-	-	-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1	-	-	-	#DIV/0!
Emergency Appropriation #2	-	-	-	#DIV/0!
Emergency Appropriation #3	-	-	-	#DIV/0!
Deferred Charge #1 (cite statute)	-	-	-	#DIV/0!
Deferred Charge #2 (cite statute)	-	-	-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Total Capital Appropriations	30,000	32,000	(2,000)	-6.3%
Total Principal Payments on Debt Service	45,000	45,000	-	0.0%
Total Interest Payments on Debt	69,301	67,289	2,012	3.0%
TOTAL APPROPRIATIONS	\$ 907,912	\$ 891,328	\$ 16,584	1.9%

2017 Schedule of Salaries and Benefits

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2017 Proposed Budget Salary & Wages	PERS Contribution	PERS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2017 Proposed Budget Fringe Benefits
OFFICER	1	\$ 42,000	\$ 42,000	\$ -	\$ -	\$ -	\$ 3,900	\$ 3,900
CUSTODIAN	1	5,000	5,000	400	400	-	700	1,100
FIRE COMMISSIONERS				4,819	4,819	-	3,750	8,569

Total Administration

\$ 47,000	\$ 5,219	\$ -	\$ -	\$ 8,350	\$ 13,569
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Operation & Maintenance Positions (List Individually)

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2017 Proposed Budget Salary & Wages	PERS Contribution	PERS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2017 Proposed Budget Fringe Benefits
FIRE INSPECTOR	1	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ 500	\$ 575
OVERTIME	1	4,900	4,900	75	75	-	1,700	1,700

Total Operation & Maintenance

\$ 6,400	\$ 75	\$ -	\$ -	\$ 2,200	\$ 2,275
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Salary Offset by Revenue Positions (List Individually)

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2017 Proposed Budget Salary & Wages	PERS Contribution	PERS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2017 Proposed Budget Fringe Benefits
FIRE OFFICIAL	1	\$ 13,000	\$ 13,000	\$ -	\$ -	\$ -	\$ 450	\$ 1,100
OVERTIME	1	100	100	650	650	-	-	-

Total Offset by Revenue

\$ 13,100	\$ 650	\$ -	\$ -	\$ 450	\$ 1,100
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Total Administration, Operations & Offset by Revenue

\$ 66,500	\$ 5,944	\$ -	\$ -	\$ 11,000	\$ 16,944
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2017 Proposed Capital Budget

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2017 Proposed Budget	2016 Adopted Budget
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements						

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2017 Proposed Budget	2016 Adopted Budget
Capital Improvement #1						
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments						

RESERVE FOR FUTURE CAPITAL OUTLAYS

TOTAL CAPITAL APPROPRIATIONS

\$	45,000	\$	45,000
\$	45,000	\$	45,000

Capital Appropriations Offset with Restricted Fund
 Capital Appropriations Offset with Grants
 Capital Appropriations Offset with Unrestricted Fund

Debt Service Schedule - Principal

WOODBURGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2016)	2017	2018	2019	2020	2021	2022	Thereafter	Total Principal Outstanding
General Obligation Bonds												
General Obligation Bond #1												
General Obligation Bond #2												
General Obligation Bond #3												
General Obligation Bond #4												
Total Principal - General Obligation Bonds												\$
Road Anticipation Notes												
BAN #1												
BAN #2												
BAN #3												
BAN #4												
Total Principal - BANS												
Capital Leases												
Capital Lease #1												
Capital Lease #2	02/06/13	75%	11/15/13	67,289	69,301	71,373	73,507	75,705				
Capital Lease #3												
Capital Lease #4												
Total Principal - Capital Leases				67,289	69,301	71,373	73,507	75,705				289,886
Intergovernmental Loans												
Intergovernmental #1												
Intergovernmental #2												
Intergovernmental #3												
Intergovernmental #4												
Total Principal - Intergovernmental Loans												
Other Bonds or Notes Payable												
Other Bonds or Notes #1												
Other Bonds or Notes #2												
Other Bonds or Notes #3												
Other Bonds or Notes #4												
Total Principal - Other Bonds or Notes												
TOTAL PRINCIPAL ALL OBLIGATIONS				\$ 67,289	\$ 69,301	\$ 71,373	\$ 73,507	\$ 75,705	\$ -	\$ -	\$ -	\$ 289,886

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Debt Service Schedule - Interest

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	Current Year (2016)	2017	2018	2019	2020	2021	2022	Thereafter	Total Interest Payments Outstanding
General Obligation Bonds									
General Obligation Bond #1									
General Obligation Bond #2									
General Obligation Bond #3									
General Obligation Bond #4									
Total Interest - General Obligation Bonds									\$
Road Anticipation Notes									
BAN #1									
BAN #2									
BAN #3									
BAN #4									
Capital Leases									
Total Interest Payments - BANS									
Capital Lease #1									
Capital Lease #2									
Capital Lease #3									
Capital Lease #4									
Total Interest Payments - Capital Leases	17,884	15,872	13,800	11,666	9,469				50,807
Intergovernmental Loans									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
Total Interest Payments - Intergovernmental	17,884	15,872	13,800	11,666	9,469				50,807
Other Bonds or Notes Payable									
Other Bonds or Notes #1									
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
Total Interest Payments - Other Bonds or Notes									
TOTAL INTEREST ALL OBLIGATIONS	\$ 17,884	\$ 15,872	\$ 13,800	\$ 11,666	\$ 9,469	\$ -	\$ -	\$ -	\$ 50,807

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

2017 Fund Balance Reconciliation

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2016 (1)	\$ 336,445
Less: Utilized in 2016 Adopted Budget	41,779
Proposed balance available	294,666
Estimated results of operations for the year ending December 31, 2016	50,000
Anticipated balance December 31, 2016	344,666
Less: Fund Balance utilized in 2017 Proposed Budget	36,295
Proposed balance after utilization in 2017 Proposed Budget	\$ 308,371

RESTRICTED FUND BALANCE

Beginning balance January 1, 2016 (1)	\$ 400,602
Less: Utilized in 2016 Adopted Budget	-
Proposed balance available	400,602
Estimated results of operations for the year ending December 31, 2016	45,000
Anticipated balance December 31, 2016	445,602
Less: Restricted Fund Balance used in 2017 Proposed Budget for Capital Purposes	-
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2017 Proposed Budget	\$ 445,602

(1) This line item must agree to audited financial statements.

2017 Referendums

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

Summary of Referendum Line Items	2017 Proposed Budget Amount Requested	2016 Final Budget
Total Referendum Line Items	\$ <u> -</u>	\$ <u> -</u>

Tax Levy Requested minus Maximum Allowable Levy
 As this page is adjusted this amount changes, should = \$0
 (For Reference Purposes Only - from Levy Cap Summary based on
 information provided by the district- see instructions.)

\$ 0

Summary of Release of Restricted Fund Balance Referendum Line Items	2017 Proposed Budget Amount Requested	2016 Final Budget
Total Release of Restricted Fund Balance	\$ <u> -</u>	\$ <u> -</u>

2017 Levy Cap Summary

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	829,608
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		-
Plus: 2% Cap Increase		-
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		<u>829,608</u>
Exclusions		<u>16,592</u>
Shared Service Exclusion		846,200
Change in Total Debt Service Appropriation		5,000
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		339
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		-
		<u>5,339</u>

Less: Cancelled or Unexpended Referendum Amounts
 Increase in Ratable Valuation (New Construction/Additions)
 Prior Year Local Fire District Tax Rate (3 decimals/\$100)

ADJUSTED TAX LEVY

	\$	378,800
		\$0.817
ADJUSTED TAX LEVY		<u>3,095</u>
Amount Utilized from Levy Cap Bank from 2014		854,634
Amount Utilized from Levy Cap Bank from 2015		-
Amount Utilized from Levy Cap Bank from 2016		-
Maximum Tax Levy Before Referendum		-
Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		<u>854,634</u>
	\$	<u>854,634</u>

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	854,634
Cap Bank Available from Prior Year (2014) for 2017 Budget		-
Cap Bank Available from Prior Year (2015) for 2017 Budget		-
Revised Cap Bank from Prior Year (2015) Available for 2018 Budget		-
Cap Bank Available from Prior Year (2016) for 2017 Budget		-
Revised Cap Bank from Prior Year (2016) Available for 2018 Budget		-
Cap Bank from Current Year (2017) Available for 2018 Budget		-
Cap Bank Available from 2017 for 2018 Budget		(0)
	\$	<u>-</u>

2017 Levy Cap Exclusion Calculations

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

PENSION CONTRIBUTION CALCULATION

2017 Proposed Budget PERS Contribution Appropriated	\$	5,944
2017 Proposed Budget PFRS Contribution Appropriated		-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		650
Net 2017 Base Amount		5,294
2016 Adopted Budget PERS Contribution		4,955
2016 Adopted Budget PFRS Contribution		-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2015 Base Amount		4,955
Pension Contribution Exclusion	\$	339

LOSAP CALCULATION

2017 Proposed Budget LOSAP Appropriation	\$	30,000
2016 Adopted Budget LOSAP Appropriation		32,000
LOSAP Exclusion (+/-)	\$	(2,000)

DEBT SERVICE CALCULATION

2016 Proposed Budget Total Debt Service Appropriation	\$	85,173
2015 Adopted Budget Total Debt Service Appropriation		85,173
Debt Service Exclusion	\$	-

CAPITAL APPROPRIATION CALCULATION

2017 Proposed Budget Total Capital Appropriation	\$	45,000
2017 Proposed Budget Capital Appropriation Offset from Restricted Fund		-
2017 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
2017 Base Amount		-
2016 Adopted Budget Total Capital Appropriation		45,000
2016 Adopted Budget Capital Appropriation Offset from Restricted Fund		45,000
2016 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2016 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2016 Base Amount		-
Capital Expenditure Exclusion	\$	45,000

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2017		
2017 Proposed Budget Administration Health Insurance Appropriation	\$	-
2017 Proposed Budget Operations & Maintenance Health Insurance Appropriation		-
2017 Proposed Budget Group Health Insurance		-
2016 Adopted Budget Administration Health Insurance Appropriation		-
2016 Adopted Budget Operations & Maintenance Health Insurance Appropriation		-
2016 Adopted Budget Group Health Insurance		-
Net Increase (Decrease)		-
Net Increase Divided by 2016 Amount Budgeted = % Increase		0.00%
SFY 2017 State Health Average 2.4% Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2016 Expended = Added Amount Inside Cap		-
% Increase Exclusion * 2016 Expended = 2017 Appropriation Added to Levy	\$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$	-
2017 Increase in Appropriation	\$	-

2017 FIRE DISTRICT BUDGET
Narrative and Information Section

2017 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2017 to December 31, 2017

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2017 proposed Annual Budget and make comparison to the 2016 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item. **The proposed CY 2017 Budget represents an increased in the total amount of \$16,584 , equaling 1.9%.**

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget. **The amount to be raised is budgeted in the total amount of \$867,634.00, which is in full compliance with the Property Tax CAP Levy Law.**

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum. **The proposed CY 2017 Budget is in full compliance with the Property Tax CAP Levy Law.**

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation. *N/A*

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. **The CY 2017 Budget appropriates \$45,000 for future capital programs and projects.**

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. *N/A*

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. *N/A*

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$100,503,500
Proposed Tax Rate per \$100 of Assessed Valuation	\$0.860

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No	X	Yes	
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FIRE DISTRICT CONTACT INFORMATION 2017

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8		
Address:	127 LORETTA STREET		
City, State, Zip:	HOPELAWN	NJ	08861
Phone: (ext.)	732-442-0171	Fax:	732-826-5399

Preparer's Name:	DENNIS PETRICK, TREASURER		
Preparer's Address:	127 LORETTA STREET		
City, State, Zip:	HOPELAWN	NJ	08861
Phone: (ext.)	732-442-0171	Fax:	732-826-5399
E-mail:	hopelawnfd@aol.com		

Chairman:			
Phone: (ext.)			
E-mail:		Fax:	

Secretary/Treasurer:	THOMAS MAYOROS, SECRETARY		
Phone: (ext.)	732-442-0171	Fax:	732-826-5399
E-mail:	hopelawnfd@aol.com		

Name of Auditor:	ANDREW HODULIK, CPA, RMA		
Name of Firm:	HODULIK & MORRISON, PA		
Address:	1102 RARITAN AVENUE		
City, State, Zip:	HIGHLAND PARK	NJ	08904
Phone: (ext.)	732-393-1000	Fax:	732-393-1196
E-mail:	AGH@HM-PA.NET		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Woodbridge Township Fire District No.8

FISCAL YEAR: January 1, 2017 to December 31, 2017

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: 0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? No If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? Yes If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? No If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? No
 - b. A family member of a current or former commissioner, officer, or employee? No
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? No

If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel No
 - b. Travel for companions No
 - c. Tax indemnification and gross-up payments No
 - d. Discretionary spending account No
 - e. Housing allowance or residence for personal use No
 - f. Payments for business use of personal residence No
 - g. Vehicle/auto allowance or vehicle for personal use No
 - h. Health or social club dues or initiation fees No
 - i. Personal services (i.e.: maid, chauffeur, chef) No

If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Woodbridge Township Fire District No.8

FISCAL YEAR: January 1, 2017 to December 31, 2017

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool." See bottom of page for detail
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? No If "yes," attach explanation including amount paid.
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? No If "yes," attach explanation including amount paid.
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? Yes
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? Yes If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? Yes If "yes," indicate a) the year it was implemented; 1999 b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; 22 d) whether the annual contribution for each vested member is fixed or based on an automatic increase; Fixed e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49. Yes - Submitted with annual audit to DLGS

8.) Detail - all Motor Pool Vehicles -

1. 2004 Ford Excursion
2. 2008 Spartan Rescue Truck
3. 2009 Pierce Pumper
4. 2013 Chevrolet Tahoe
5. 2015 Chevrolet Tahoe
6. 2015 Pierce Pumper
7. 2015 Ford 250 Pick-Up

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS
Woodbridge Township Fire District No. 8

FISCAL YEAR: January 1, 2017 to December 31, 2017

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
Fire Commissioners – Dennis Petrick (\$7,902.50), Kevin Petz (\$12,390), Michael Solovey (\$7,902.50), Thomas Mayoros (\$7,902.50), Robert Gillespie (\$7,902.50) – annual compensation for 2017

Officer – Dennis Petrick – 2017 Annual Compensation is \$42,000.

- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.
 N/A

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2015.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Fire District Schedule of Commissioners and Officers (Continued)

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

Name	Title	Average Hours per Week Dedicated to Position	Position	Reportable Compensation from Fire District (W-2/ 1099)				Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where individual is an Employee or Member of the Governing Body	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
				Commissioner	Former Officer	Base Salary/ Stipend	Bonus							
1	MICHAEL SOLOVEY	10 X	Commissioner			\$ 7,513		\$					\$ 7,513	
2	DENNIS PETRICK	10 X	Commissioner			7,513		7,513					7,513	
3	DENNIS PETRICK	30	Director	X		35,000		35,000	MIDDLESEX COUNTY COLLEGE				35,000	
4	THOMAS MAYOROS	10 X	Commissioner			7,513		7,513	MIDDLESEX COUNTY COLLEGE				7,513	
5	ROBERT GILLESPIE	10 X	Commissioner			7,513		7,513	MIDDLESEX COUNTY COLLEGE				7,513	
6	KEVIN PETZ	20 X	Commissioner			12,000		12,000	MIDDLESEX CTY TWP OF WOODBRIDGE	CUSTODIAN HEAD WASTE WATER	35	39,763	8,000	55,276
7											40	61,000	10,000	78,513
8											40	75,000	30,000	117,000
9														
10														
11														
12														
13														
14														
15														
Total:						\$ 77,052	\$ -	\$ -	\$ 77,052			\$ 175,763	\$ 48,000	\$ 300,815

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
MIDDLESEX

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage								
Parent & Child								
Employee & Spouse (or Partner)								
Family								
Employee Cost Sharing Contribution (enter as negative -)								
Subtotal	0			0				
Commissioners - Health Benefits - Annual Cost								
Single Coverage								
Parent & Child								
Employee & Spouse (or Partner)								
Family								
Employee Cost Sharing Contribution (enter as negative -)								
Subtotal	0			0				
Retirees - Health Benefits - Annual Cost								
Single Coverage								
Parent & Child								
Employee & Spouse (or Partner)								
Family								
Employee Cost Sharing Contribution (enter as negative -)								
Subtotal	0			0				
GRAND TOTAL								

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Form CNC-3 Fire District
(September 2008)

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY Woodbridge

COUNTY Middlesex

FIRE DISTRICT CODE: F08

TOTAL NUMBER OF FIRE DISTRICTS 6 of 9

FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY

1. Aggregate assessed value for the fire district for the current calendar year (pre-budget year). This is the fire district value on October 1 before added assessments.
FOR REFERENCE ONLY.

\$ 100,503,500 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

378,800 (2)

12/5/16
DATE

[Signature]
ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).

0.817 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 3,094.82 (4)

12/5/16
DATE

[Signature]
TAX COLLECTOR SIGNATURE
RICHARD LORENTZEN
TAX COLLECTOR

AMENDMENT TO SHARED SERVICES AGREEMENT BETWEEN THE TOWNSHIP OF WOODBRIDGE AND WOODBRIDGE FIRE DEPARTMENT, PORT READING FIRE COMPANY #1, KEASBEY FIRE DEPARTMENT, AVENEL FIRE DEPARTMENT, FORDS FIRE COMPANY #1, HOPELAWN ENGINE COMPANY #1 ISELIN FIRE COMPANY #1, ISELIN CHEMICAL HOOK & LADDER AND COLONIA FIRE DEPARTMENT PROVIDING FOR A SHARED RADIO COMMUNICATIONS SYSTEM

THIS AGREEMENT is made this 24 day of August, 2016, between the TOWNSHIP OF WOODBRIDGE, a municipal corporation of the State of New Jersey located at 1 Main Street, Woodbridge, New Jersey 07095 (the "TOWNSHIP") and the following fire companies:

WOODBRIDGE FIRE DEPARTMENT

418 School Street
Woodbridge, NJ 07095

PORT READING FIRE COMPANY #1

916 West Ave.
Port Reading, NJ 07064

KEASBEY FIRE DEPARTMENT

P.O. Box 108 420 Smith Street
Keasbey, NJ 08832

AVENEL FIRE DEPARTMENT

P.O. Box 398 346 Avenel St
Avenel, NJ 07001

FORDS FIRE COMPANY #1

667 King George Post Rd
Fords, NJ 08863

HOPELAWN ENGINE COMPANY #1

127 Loretta St
Hopelawn, NJ 08861

ISELIN FIRE COMPANY #1

1222 Green St
Iselin, NJ 08830
732-283-0308

ISELIN CHEMICAL HOOK & LADDER

20 Auth Ave
Iselin, NJ 08830

House #2

100 W Kelly St

Metuchen, NJ 08840

COLONIA FIRE DEPARTMENT

250 Inman Ave
Colonia, NJ 07067

WHEREAS, the TOWNSHIP in 2009 funded the installation of a new regional communications system to replace the outdated radio systems used for emergency communications by the Township Police Department, its various fire houses and emergency medical service providers, the Department of Public Works, and the Board of Education, at a cost of approximately \$10 million; and

WHEREAS, the communications system provided to the TOWNSHIP by Motorola carried an initial six year warranty, which has now expired; and

WHEREAS, the TOWNSHIP has negotiated an additional six-year agreement with Motorola to cover the infrastructure of the radio communications system for system repairs, biennial upgrades, and other associated costs; and

WHEREAS, all users of the communications system have agreed to share the cost of the agreement;

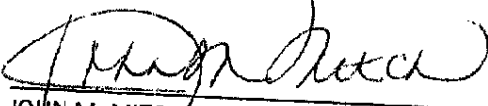
NOW, THEREFORE, in consideration of the mutual and joint obligations set forth herein, the TOWNSHIP and the fire companies that are a party to this agreement do hereby agree as follows:

1. The fire companies will each contribute their share of their annual communication system agreement in accordance with the payment schedule attached hereto as Exhibit A.
2. Each fire company shall have the following payment options:

- a. Pay the requisite contribution in full on or before April 1 of each year that a payment is required.
 - b. Pay the requisite contribution in full on or before July 1 of each year that a payment is required.
 - c. Pay a portion of the requisite contribution on April 1, with the entire remaining balance to be paid by July 1 of each year that a payment is required.
3. Each fire company can elect their own payment option as set forth in paragraph 2 above, provided that all payments are made on or before July 1 of the year in which the payment is required.
 4. Each fire company shall remain responsible for the components of the communications system that are exclusively used by their company. The agreement referenced herein shall only provide coverage for the infrastructure of the main communications system and not the portions of the system used by each fire house.
 5. As provided for in N.J.S.A. 40A:65-1 et seq., this Agreement shall take effect upon the adoption of an approving resolution by the Township and an approving resolution by each fire company. Upon proper execution and attestation of this Agreement, the proper officials of each of the parties are hereby authorized and directed to make and perform any and all acts necessary to carry out the purposes of this Agreement.

IN WITNESS WHEREOF, the parties hereto shall cause this Agreement to be executed by their proper corporate officials and their proper corporate seals affixed this day and year written above.

ATTEST:




 JOHN M. MITCH
 MUNICIPAL CLERK



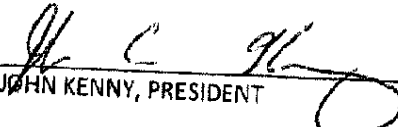


TOWNSHIP OF WOODBRIDGE



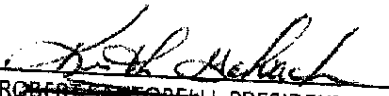
 JOHN E. MCCORMAC
 MAYOR

WOODBIDGE FIRE DEPARTMENT










 JOHN KENNY, PRESIDENT

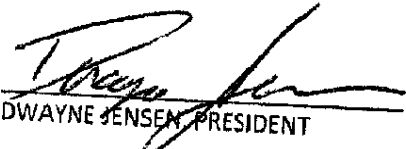
PORT READING FIRE COMPANY #1



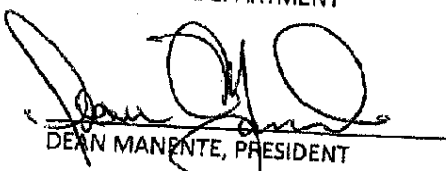
 ROBERT SANTORELLI, PRESIDENT
 Kenneth GALVACH

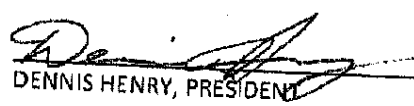
KEASBEY FIRE DEPARTMENT


 DWAYNE JENSEN, PRESIDENT

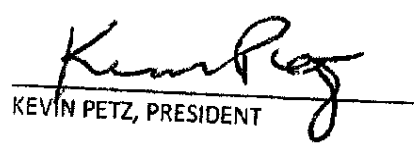
AVENEL FIRE DEPARTMENT


 DEAN MANENTE, PRESIDENT

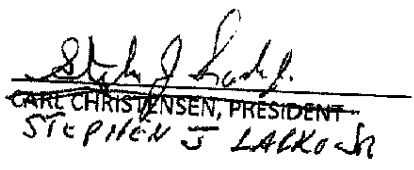
FORDS FIRE COMPANY #1


 DENNIS HENRY, PRESIDENT

HOPELAWN ENGINE COMPANY #1


 KEVIN PETZ, PRESIDENT

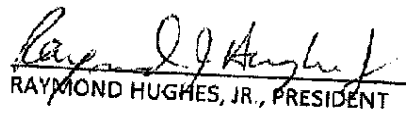
ISELIN FIRE COMPANY #1


~~CARL CHRISTENSEN, PRESIDENT~~
 STEPHEN J. LALLO, Sr

ISELIN CHEMICAL HOOK & LADDER


 STEVEN FREEMAN, PRESIDENT

COLONIA FIRE DEPARTMENT


 RAYMOND HUGHES, JR., PRESIDENT

**EXHIBIT A TO SHARED SERVICES AGREEMENT – RADIO COMMUNICATIONS
SYSTEM AGREEMENT**

FIRE COMPANY		2015	2016	2017	2018	2019	2020
WOODBRIDGE DEPARTMENT	FIRE	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
PORT READING COMPANY #1	FIRE	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
KEASBEY FIRE DEPARTMENT		\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
AVENEL FIRE DEPARTMENT		\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
FORDS FIRE COMPANY #1		\$100,000	\$42,000	\$68,000	\$68,000	\$68,000	\$68,000
HOPELAWN COMPANY #1	ENGINE	\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
ISELIN FIRE COMPANY #1		\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
ISELIN CHEMICAL HOOK & LADDER		\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
COLONIA FIRE DEPARTMENT		\$0	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000

FIRE SERVICE PROTECTION AGREEMENT

This agreement, by and between THE COMMISSIONERS OF FIRE DISTRICT NO. 8 hereinafter referred to as COMMISSIONERS; and THE HOPELAWN ENGINE COMPANY NO. 1 hereinafter referred to as FIRE COMPANY will run from January 1, 2017 thru December 31, 2017.

WHEREAS, N.J.S.A. 40A:14-70.1(b) authorizes the Commissioners of a fire district to contract with a volunteer fire company or companies for the purpose of extinguishing fires, upon those terms and conditions as shall be deemed proper; and

WHEREAS, the Commissioners have negotiated agreement(s) with the fire company or companies within their jurisdiction upon terms that are fair and proper for the providing of fire protection services to the fire district; and

WHEREAS, the term AFIRE COMPANY@ shall reflect either plural or singular as applicable to this particular agreement.

NOW THEREFORE, it is agreed, in consideration of the payment to be made as herein described and the exchange of mutual promises, as follows:

- (1) The Fire Company will extinguish fires within the fire district or within such other areas or territories as may be contracted for by the Commissioners, or pursuant to mutual aid agreements which have been approved by the Commissioners. For the purposes hereof, the term Aextinguishing fires@ shall be used in its broadest and most universal sense.
- (2) Nothing herein shall be construed to increase any liability on the part of the Fire Company to the public for errors or omissions in the performance of its duties hereunder, or pursuant to any other requirement.
- (3) The members of the Fire Company, in performing fire duty, shall be deemed to be exercising a governmental function.
- (4) The members of the Fire Company shall be under the supervision and control of the Commissioners, and the Fire Company may not take any action which is contrary to law or to the by-laws or official actions of the Commissioners.
- (5) The Fire Company shall perform such other duties, directly or indirectly related to the extinguishment of fires, as may be directed from time to time by the Commissioners.
- (6) The Fire Company may be contracted for such other duties, directly or indirectly related to the improvement of the premises, as may be directed from time to time by the Commissioners.

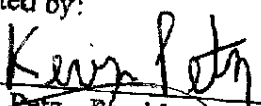
- (7) In addition to the payment to be made in accordance with the schedule by the Commissioners to the Fire Company pursuant to this agreement, the Commissioners shall provide worker=s compensation coverage for all volunteer firemen of the Fire Company and liability insurance coverage for the Fire Company. The Commissioners shall also provide insurance for apparatus, vehicles, equipment, and the firehouse or other structures owned by the Commissioners.
- (8) The Commissioners shall provide quarterly payments to the Fire Company in the amount of \$4,000 - January, \$4,000 - April, \$4,000 - July, and \$26,000 - October. These amounts total \$38,000 which cover the fire protection agreement, firehouse and apparatus cleaning, and snow removal. The Commissioners require submission of a voucher as a prerequisite to payment. Incomplete cleaning requirements will be pro-rated and deducted from the following year=s January payment to the Company. In the event that there is a required form, license copy or any mandated paper work from the Board that has not been turned in and completed by any member, the Company will withhold his/her end of year compensation payment until all has been turned in as required.
- (9) Notwithstanding anything to the contrary herein contained, the Commissioners will exercise jurisdiction over the Fire Company in firematic matters only and will not interfere or seek to regulate the internal administration of the Fire Company.
- (10) The Commissioners will pay for refreshments required for weather related standby calls. In addition, the Commissioners will pay for refreshments during or after a fire call when warranted and ordered by the Incident Commander. This will also include refreshments for standby companies in Station 8 during an alarm.
- (11) The Commissioners may, but shall not be required to, provide life insurance for the members of the Fire Company. Any insurance, once in force, may not be terminated by the Commissioners without furnishing 30 days notice to the Fire Company.
- (12) The Fire Company will house, if applicable, any apparatus, vehicles or equipment furnished by the Commissioners in a safe and secure manner, will observe any rules or regulations promulgated by the Commissioners for the maintenance, storage and use of said apparatus, vehicles and equipment and shall utilize same only in accordance with procedures established by the Commissioners and to effectuate the purpose of this agreement.
- (13) This agreement is contingent upon adequate funding being provided in the annual budget and by appropriation of the Commissioners.
- (14) Unless either party furnishes 60 days notice of non renewal of this agreement prior to its expiration, this agreement shall continue on a quarterly basis following

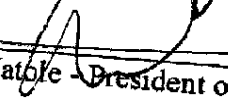
the expiration date herein, provided same shall be subject to termination by either party upon 30 days notice.

- (15) If any article, section, paragraph, sentence, or clause of this agreement is determined to be invalid, same shall be deemed severable and the remainder of the agreement shall survive unless such invalidated language is material to the purposes and intentions of the parties (in severability clause).
- (16) The annual amount of \$38,000 is broken down as follows;
 - 1. \$32,000 Base contract price for providing fire service protection in accordance with the agreement.
 - 2. \$6,000 Paid to the Fire Company for snow or severe weather standby coverage by the members of the Company. The Chief will submit a time sheet to the Board after each event and the Board will reimburse the Company the proper amount at that time.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals or caused their corporate presents to be affixed on the date and year first written above.

Attested by:


 Kevin Petz - President of the Board of Fire Commissioners of Fire District No. 8


 Joseph Natole - President of the Hopelawn Engine Company No. 1

**WOODBIDGE TOWNSHIP FIRE DISTRICT NO. 8
RESOLUTION**

WHEREAS, N.J.S.A. 40A:5A-15 requires the governing body of each fire district to cause an annual audit of its accounts to be made, and

WHEREAS, the annual audit report for the fiscal year ended December 31, 2016 has been completed and filed with the District Clerk pursuant to N.J.S.A. 40A:5A-15, and

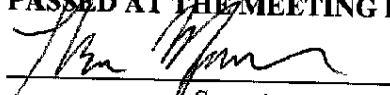
WHEREAS, N.J.S.A. 40A:5A-17, requires the governing body of each fire district to, within 45 days of receipt of the annual audit, certify by resolution to the Local Finance Board that each member thereof has personally reviewed the annual audit report, and specifically the sections of the audit report entitled "**General Comments**" and "**Recommendations**," and has evidenced same by group affidavit in the form prescribed by the Local Finance Board, and

WHEREAS, the members of the governing body have received the annual audit and have personally reviewed the annual audit, and have specifically reviewed the sections of the annual audit report entitled "**General Comments**" and "**Recommendations**," in accordance with N.J.S.A. 40A:5A-17.

NOW, THEREFORE BE IT RESOLVED, that the governing body of the Woodbridge Township Fire District No. 8, hereby certifies to the Local Finance Board of the State of New Jersey that each governing body member has personally reviewed the annual audit report for the fiscal year ended December 31, 2016, and specifically has reviewed the sections of the audit report entitled "**General Comments**" and "**Recommendations**," and has evidenced same by group affidavit in the form prescribed by the Local Finance Board.

BE IT FURTHER RESOLVED that the secretary of the fire district, is hereby directed to promptly submit to the Local Finance Board the aforesaid group affidavit, accompanied by a certified true copy of this resolution.

IT IS HEREBY CERTIFIED THAT THIS IS A TRUE COPY OF THE RESOLUTION PASSED AT THE MEETING HELD ON SEPTEMBER 26, 2017.


Secretary
9/27/17
Date

MEMBER	RECORDED VOTE	
	AYE	NAY
Gillespie	✓	
Petz	✓	
Petrick	✓	
MAYAKOWS	✓	
Sobuey	✓	