

## 2015 Budget Summary

### WOODBRIIDGE TOWNSHIP FIRE DISTRICT NO. 8 MIDDLESEX

	<u>2015 Proposed Budget</u>	<u>2014 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Current Year</u>	<u>% Increase (Decrease) Proposed vs. Current Year</u>
<b>REVENUES AND FUND BALANCE UTILIZED</b>				
Total Fund Balance Utilized	\$ 84,665	\$ 70,000	\$ 14,665	21.0%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	2,000	2,000	-	0.0%
Total Other Revenue	1,884	-	1,884	#DIV/0!
Total Operating Grant Revenue	491	491	-	0.0%
Total Revenues Offset with Appropriations	22,000	22,000	-	0.0%
Total Revenues and Fund Balance Utilized	111,040	94,491	16,549	17.5%
Amount to be Raised by Taxation to Support Budget	798,086	718,618	79,468	11.1%
Total Anticipated Revenues	909,126	813,109	96,017	11.8%
<b>APPROPRIATIONS</b>				
Total Administration	138,129	112,904	25,225	22.3%
Total Cost of Operations & Maintenance	586,824	542,502	44,322	8.2%
Total Appropriations Offset with Revenue	22,000	38,530	(16,530)	-42.9%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	32,000	34,000	(2,000)	-5.9%
Total Capital Appropriations	45,000	-	45,000	#DIV/0!
Total Principal Payments on Debt Service	65,335	67,307	(1,972)	-2.9%
Total Interest Payments on Debt	19,838	17,866	1,972	11.0%
Total Appropriations	909,126	813,109	96,017	11.8%
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	\$ -	\$ -	\$ -	#DIV/0!